

# Financial Exhibits

June 4, 2024

### FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GN - FNCB GENERAL FUND Payment Dates: 05/02/2024 - 05/28/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards  
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000041182	05/08/2024	PP&L	91 Lee Park Ave/3/27/24-4-26-24	Corner Lee Park/Oxford/3/27/24-4/26/24	2,055.25
0000041183	05/08/2024	UGI Utilities Inc.	Main Road-3/27/24-4/25/24	80 W St Marys Rd 3/28/24-4/26/24	1,727.05
0000041185	05/06/2024	Law Office of Mark W. Bufalino	Professional Services - April 2024		7,293.00
0000041186	05/06/2024	School Business Consultants, LLC	monthly management service fee/April 2024		7,500.00
0000041187	05/06/2024	Speech Innovations LLC	Speech Therapy - 4/1/24-4/30/24		5,720.00
0000041188	05/06/2024	United Parcel Service	weekly service charge 4/27/24		48.99
0000041189	05/06/2024	AMAZON CAPITAL SERVICES INC	15 chromebooks, 20 screens, 20 chargers		2,690.80
0000041190	05/06/2024	JOYCE CARMODY & MORAN P.C.	Professional Services - Feb./March-2024		2,272.50
0000041191	05/06/2024	School Business Consultants, LLC	Zoom subscription 5/5/24-6/4/24		95.40
0000041192	05/06/2024	MEGAN K SEVENSKI	Life Skills field trip		200.00
0000041193	05/07/2024	Pennsylvania-American	10 1st St/4/2/24-5/1/24	219 W St Marys Rd/4/2/24-5/1/24	250.08
0000041194	05/07/2024	UGI Utilities Inc.	10 First St. 3/27/24-4/25/24	Lee Park Ave/3/27/24-4/25/24	2,861.06
0000041195	05/07/2024	UGI Energy Services Inc.	HS-3/28/24-4/26/24		224.28
0000041196	05/07/2024	Verizon Wireless	billing period 3/27/23 - 4/26/23		850.30
0000041197	05/08/2024	AFLAC	Aflac Insurance		2,399.93
0000041198	05/08/2024	CM Regent LLC	Group Life - April 2024	LTD - April 2024	1,937.94
0000041199	05/08/2024	NEPA-SD Health Trust	Medical	Dental	328,135.53
0000041200	05/08/2024	NEW YORK LIFE	New York Life		3,232.74
0000041201	05/08/2024	EduConsult Consulting	Grant/Advocacy - June/2024 #229		2,000.00
0000041202	05/08/2024	ELITE REVENUE SOLUTIONS	2024 Levee Fee		1,213.08
0000041203	05/08/2024	JOYCE CARMODY & MORAN P.C.	Professional Services - April 2024		1,620.00
0000041204	05/08/2024	Pennsylvania-American	99 Lee Park Ave/4/2/24-5/1/24		125.04

\* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

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Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000041205	05/08/2024	WVSA	128 Main Rd/2nd quarter 2024	219 St Mary Rd/Second Quarter 2024	2,649.78
0000041206	05/09/2024	Tractor Supply Company	Safes - security		2,099.94
0000041207	05/10/2024	Clearly	phone service for district -INV607121		741.93
0000041208	05/10/2024	CONTRAST COMMUNICATIONS	phone line maint plan		1,280.00
0000041209	05/10/2024	United Parcel Service	week ending 5/4/24		16.81
0000041210	05/10/2024	The Snack Shack	Math Memorial Reward Party		307.00
0000041211	05/10/2024	Verizon Cabs	Lyndwood Elementary/5/1/24-5/31/24		40.74
0000041212	05/14/2024	ARTHUR L BOBBOUINE	hours worked 4/22/24-5-3-24		270.00
0000041213	05/14/2024	Floyd Bowen	hours worked 4/22/24-5-3-24		2,345.00
0000041214	05/14/2024	FRANCIS THOMAS COLLIS	hours worked 4/22/24-5-3-24		315.00
0000041215	05/14/2024	MICHAEL J FIGMIC III	hours worked 4/22/24-5-3-24		2,100.00
0000041216	05/14/2024	GENESIS TECHNOLOGIES	Adobe Creative Cloud All-Apps		2,500.00
0000041217	05/14/2024	JAMES HOFFMAN	hours worked 4/22/24-5-3-24		337.50
0000041218	05/14/2024	Infinity Grafix	Graduation Tickets & Booklets		100.00
0000041219	05/14/2024	John A Bilski LLC	hours worked 4/22/24-5-3-24		1,295.00
0000041220	05/14/2024	CHRISTOPHER JONES	hours worked 4/22/24-5-3-24		465.00
0000041221	05/14/2024	STEPHEN L MOORE	hours worked 4/22/24-5-3-24		397.50
0000041222	05/14/2024	Joseph Parsnik	hours worked 4/22/24-5-3-24		2,082.50
0000041223	05/14/2024	Pennsylvania-American	219 W St Marys Rd/4/10/24-5/9/24	10 First St. 4/10/24-5/9/23	1,772.38
0000041224	05/14/2024	Deanna L Piekanski	hours worked 4/22/24-5-3-24		2,283.75
0000041225	05/14/2024	ROBERT E RYZNER SR	hours worked 4/22/24-5-3-24		262.50
0000041226	05/14/2024	Mark Sadowski	hours worked 4/22/24-5-3-24		140.00

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Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000041227	05/14/2024	WILLIAM N SPAGNOLA	hours worked 4/22/24-5-3-24		2,170.00
0000041228	05/14/2024	Stephen J Turinski	hours worked 4/22/24-5-3-24		1,522.50
0000041229	05/15/2024	MARGARET DURKIN	Trauma Social Work Services		1,485.00
0000041230	05/15/2024	ESS NORTHEAST LLC	PreK Counts Teacher Assistants		14,951.48
0000041231	05/17/2024	AMAZON CAPITAL SERVICES INC	Items for Memorial Office		36.61
0000041232	05/17/2024	Shippensburg University Foundation	Track - States		320.00
0000041233	05/17/2024	United Parcel Service	weekly service charge 5/11/24		32.90
0000041234	05/20/2024	Phillips Supply Co.	cafeteria tables		18,727.00
0000041235	05/21/2024	Frontier	HG Fax-5/11/24-6/10/24	HS Fire Alarm/5-11-24-6-10-24	171.59
0000041236	05/21/2024	Pennsylvania-American	81 Lee Park Ave/4-9-24-5-8-24	219 W St Marys Rd/4/10/24-5/9/24	889.29
0000041237	05/21/2024	UGI Utilities Inc.	HS-4/1/24-4/30/24	1st Colley St HPS Light-4/17/24-5/15/24	2,857.44
0000041238	05/21/2024	UGI Energy Services Inc.	HS-4/1/24-4/30/24		8,336.70
0000041239	05/22/2024	Ardent	Safety		23,400.00
0000041240	05/22/2024	Luzerne County Sports Hall of Fame	Induction Program Book Ad		285.00
0000041241	05/22/2024	UGI Utilities Inc.	High School-3/27/24-4/25/24	10 St Marys Rd/4/17/24-5/15/24	4,391.67
0000041242	05/22/2024	CM Regent LLC	COBRA/Collection Invoice		213.00
0000041243	05/22/2024	AFLAC	Aflac Insurance		2,470.13
0000041244	05/23/2024	JOYCE CARMODY & MORAN P.C.	Professional Services - #2881		45.00
0000041245	05/23/2024	Lackawanna County Coal Mine Tour	Field trip for Learning Support students		159.00
0000041246	05/23/2024	Penteledata	dark fiber transport/#B4499206		587.37
0000041247	05/24/2024	ESS NORTHEAST LLC	Substitute Teachers		30,192.00
0000041248	05/24/2024	Gerritys	Home Ec —supplies		156.04

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Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000041249	05/24/2024	United Parcel Service	weekly service charge 5/18/24		32.90
0000041250	05/28/2024	MICHAEL J FIGMIC III	hours worked 5/6/24-5/17/24		2,765.00
0000041251	05/28/2024	STEPHEN L MOORE	hours worked 5/6/24-5/17/24		442.50
0000041252	05/28/2024	ROBERT E RYZNER SR	hours worked 5/6/24-5/17/24		270.00
0000041253	05/28/2024	WILLIAM N SPAGNOLA	hours worked 5/6/24-5/17/24		1,400.00
0000041254	05/28/2024	Stephen J Turinski	hours worked 5/6/24-5/17/24		787.50
0000041255	05/28/2024	KEVIN R BADMAN	hours worked 5/6/24-5/17/24		322.50
0000041256	05/28/2024	ARTHUR L BOBBOUINE	hours worked 5/6/24-5/17/24		172.50
0000041257	05/28/2024	Floyd Bowen	hours worked 5/6/24-5/17/24		2,380.00
0000041258	05/28/2024	FRANCIS THOMAS COLLIS	hours worked 5/6/24-5/17/24		345.00
0000041259	05/28/2024	JAMES HOFFMAN	hours worked 5/6/24-5/17/24		397.50
0000041260	05/28/2024	John A Bilski LLC	hours worked 5/6/24-5/17/24		2,397.50
0000041261	05/28/2024	CHRISTOPHER JONES	hours worked 5/6/24-5/17/24		247.50
0000041262	05/28/2024	Joseph Parsnik	hours worked 5/6/24-5/17/24		2,677.50
0000041263	05/28/2024	Joseph Pericci	hours worked 5/6/24-5/17/24		1,347.50
0000041264	05/28/2024	Deanna L Piekanski	hours worked 5/6/24-5/17/24		2,528.75
0000041265	05/28/2024	UGI Energy Services Inc.	St. Marys Rd-4/17/24-5/15/24	1st & Colley Sts.-4/17/24-5/14/24	2,838.64

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10 - GENERAL FUND	533,007.81
Grand Total All Funds	533,007.81
Grand Total Credit Cards	0.00
Grand Total Direct Deposits	0.00
Grand Total Manual Checks	0.00
Grand Total Other Disbursement Non-negotiables	0.00
Grand Total Procurement Card Other Disbursement Non-negotiables	0.00
Grand Total Regular Checks	533,007.81
Grand Total Virtual Payments	0.00
Grand Total All Payments	533,007.81

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Bank Account: GN - FN CB GENERAL FUND Payment Dates: 05/29/2024 - 05/29/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards  
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000041266	05/29/2024	AEGIS Digital Systems LLC	Hanover Green	Lyndwood	1,903.70
0000041267	05/29/2024	ASCD	Membership Dues-5/1/24-4/30/25		291.50
0000041268	05/29/2024	Beach Lake Sprinkler	sprinkler		2,142.40
0000041269	05/29/2024	Berks County Intermediate Unit	Tuition for student attending out of the district		1,600.00
0000041270	05/29/2024	Biros Utilities Inc.	portable restrooms		420.00
0000041271	05/29/2024	Blasi Printing Corp.	Hanover Area EMS Program - Uniform - T-Shirts		397.50
0000041272	05/29/2024	Bradford Area School District	Tuition for student attending out of the district		12,882.66
0000041273	05/29/2024	BUTTON OIL COMPANY	Fuel Payment		12,272.86
0000041274	05/29/2024	Anthony Cherkaskas	mileage reimbursement 4-26-24-5-22-24		165.62
0000041275	05/29/2024	Children's Center for Treatment and Education	OT services outside of the district		230.00
0000041276	05/29/2024	Citizen's Voice	legal notices - April 2024		472.88
0000041277	05/29/2024	CIT	District Copiers #44865173		2,665.36
0000041278	05/29/2024	C-K Alarm Systems	central station monitoring service		78.00
0000041279	05/29/2024	Dailey Resources Ltd.	oxygen tank rental/April-2024		51.00
0000041280	05/29/2024	Ehrlich	pest maintenance		575.02
0000041281	05/29/2024	ESS NORTHEAST LLC	week ending 2/24/24/balance		204.00
0000041282	05/29/2024	Bryan Finn	Testing materials for Bryan Finn		120.00
0000041283	05/29/2024	GEISINGER WYOMING VALLEY MEDICAL CENTER	Trainer		4,187.20
0000041284	05/29/2024	GENESIS TECHNOLOGIES	Microsoft 365 License for staff for 24/25 School Year		12,800.00
0000041285	05/29/2024	Adrienne Maxwell	mileage reimbursement		377.88

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Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000041286	05/29/2024	Brittany Owens	PASNAP 2024 Nurse Conference Reimbursement	mileage reimbursement - 3/2024	548.57
0000041287	05/29/2024	Kelly Beierte	mileage reimbursement 12/4/23-5-15-24		20.97
0000041288	05/29/2024	JOHN BLEICH	mileage reimbursement 2/1/24-5/21/24		694.11
0000041289	05/29/2024	Glen Summit Springs	#7191	#7189/HS Nurse	152.59
0000041290	05/29/2024	Hanover Area School District	Teacher appreciation breakfast	Light Refreshments for Scholar Athlete Session	1,550.54
0000041291	05/29/2024	Hanover Nursery	top soil		470.00
0000041292	05/29/2024	Hanover Twp.	DARE Instruction/2023/2024 School Year		441.04
0000041293	05/29/2024	Hanover Township Community Ambulance	Hanover Area EMS Program - Equipment	Hanover Area EMS Program Instructor Payroll	23,517.07
0000041294	05/29/2024	H-A TRANSPORTATION LLC	May Bus Payment	PreK Counts Transportation April 2024	184,765.87
0000041295	05/29/2024	Herff Jones	Diploma Inserts	Val & Sal Medals	720.03
0000041296	05/29/2024	Infinity Grafix	Award Certificates	Moving Up Certificates	417.00
0000041297	05/29/2024	Lisa Janison	mileage reimbursement 4/30/24-5-22-24		398.38
0000041298	05/29/2024	Jay's Business Systems	PaperCut Annual Service	district contract charges - #85979	6,058.59
0000041299	05/29/2024	Johnson College	Fall 2023/Spring 2024 Tuition/Books		1,728.00
0000041300	05/29/2024	KEYSTONE VALLEY TRANSPORTATION LLC	May Van Payment		61,636.24
0000041301	05/29/2024	Konopinski Inc.	mower repair		32.00
0000041302	05/29/2024	LUZERNE INTERMEDIATE UNIT 18	23/24 Special Education Services		60,385.90
0000041303	05/29/2024	Main Hardware	maint. supplies		120.17
0000041304	05/29/2024	Maria Majiros	Girls Tennis		486.14
0000041305	05/29/2024	Montour School District	Tuition for student attending out of the district		3,562.69
0000041306	05/29/2024	Melissa Richardson	Supplies for special education student		48.69

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0000041307	05/29/2024	NASRO	Basic SRO Training/June 2024		2,200.00
0000041308	05/29/2024	New Story LLC	Tuition for students attending out of the district		56,107.00
0000041309	05/29/2024	PACE Transportation	April Van Payment		39,358.22
0000041310	05/29/2024	Shelly Parnell	Reimbursement for S. Parnell attendance at Symposium for PT and OT		399.00
0000041311	05/29/2024	Pennsylvania Paper & Supply Co	house keeping supplies		370.53
0000041312	05/29/2024	Phillips Supply Co.	Tax Collector Supplies		76.95
0000041313	05/29/2024	Pizza Bella	Lee Park Reward Party Title I		100.00
0000041314	05/29/2024	PLD Associates	hvac repair		2,962.58
0000041315	05/29/2024	PLS 3rd Learning	SuperEval Evaluation 23/24		6,770.00
0000041316	05/29/2024	RELIABLE TRANSPORTATION	April Van Payment		20,911.48
0000041317	05/29/2024	RMS VISUAL DESIGNS	Clinician Fee - Marching Band Field Show		875.00
0000041318	05/29/2024	Robert M. Sides	band instruments and accessories	books for Music---Lussier	683.14
0000041319	05/29/2024	Sagers Service Center	vehicle inspection/repair		2,203.95
0000041320	05/29/2024	Soosh	Cheer		160.00
0000041321	05/29/2024	SOUNDTRAP	Soundtrap for Education 50 seats 12 months		349.00
0000041322	05/29/2024	SPECIALIZED EDUCATION OF PENNSYLVANIA INC.	Tuition and related services		165,493.21
0000041323	05/29/2024	Sportman's	Football reconditioning		9,005.91
0000041324	05/29/2024	Steve Shannon Tire & Auto Ctrs	tire		1,343.56
0000041325	05/29/2024	Skyler Steinruck	Mileag		707.52
0000041326	05/29/2024	Susan Isopi	mileage reimbursement 4-22-24-5-17-24		217.08
0000041327	05/29/2024	The Tint Shoppe	windows		300.00

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0000041328	05/29/2024	TK ELEVATOR CORPORATION	elevator maint.		974.64
0000041329	05/29/2024	UniFirst	Staff uniforms and cleaning supplies		735.10
0000041330	05/29/2024	Valley Power Equipment	grounds equipment		8.78
0000041331	05/29/2024	Western PA School	Special Transportation and Interpreting		3,150.00
0000041332	05/29/2024	Wet Paint Printing & Design	Graduation Signs	banners	1,216.50
0000041333	05/29/2024	Wilkes-Barre Area Career Cent	2023-2024 Membership Payment - 6/1/24		115,658.00
0000041334	05/29/2024	Wyoming Valley Country Club	Golf		35.15
0000041364	05/29/2024	Inner Harmony Wellness Center	Inner Harmony PD for Social Workers, Counselors, and Nurses		5,015.00
<b>10 - GENERAL FUND</b>					<b>838,979.47</b>
<b>Grand Total All Funds</b>					<b>838,979.47</b>
<b>Grand Total Credit Cards</b>					<b>0.00</b>
<b>Grand Total Direct Deposits</b>					<b>0.00</b>
<b>Grand Total Manual Checks</b>					<b>0.00</b>
<b>Grand Total Other Disbursement Non-negotiables</b>					<b>0.00</b>
<b>Grand Total Procurement Card Other Disbursement Non-negotiables</b>					<b>0.00</b>
<b>Grand Total Regular Checks</b>					<b>838,979.47</b>
<b>Grand Total Virtual Payments</b>					<b>0.00</b>
<b>Grand Total All Payments</b>					<b>838,979.47</b>

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# FINAL GENERAL FUND BUDGET

Fiscal Year 2024-2025

## General Fund Budget Approval

Date of Adoption of the General Fund Budget:

\_\_\_\_\_  
President of the Board - Original Signature Required

\_\_\_\_\_  
Date

\_\_\_\_\_  
Secretary of the Board - Original Signature Required

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chief School Administrator - Original Signature Required

\_\_\_\_\_  
Date

Nathan Barrett

(570)831-2313

Extn :519

\_\_\_\_\_  
Contact Person

\_\_\_\_\_  
Telephone

\_\_\_\_\_  
Extension

nbarrett@hanoverarea.org

\_\_\_\_\_  
Email Address

**CERTIFICATION OF ESTIMATED ENDING FUND BALANCE  
FROM 2024-2025 GENERAL FUND BUDGET**

**EXHIBIT - F-6**

24 PS 6-688

(10/2010)

SCHOOL DISTRICT : Hanover Area SD	COUNTY : Luzerne	AUN : 118403003
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No school district shall approve an increase in real property taxes unless it has adopted a budget that includes an estimated, ending unreserved undesignated fund balance (unassigned) less than the specified percentage of its total budgeted expenditures:

Total Budgeted Expenditures	Fund Balance % Limit (less than)
Less Than or Equal to \$11,999,999	12.0%
Between \$12,000,000 and \$12,999,999	11.5%
Between \$13,000,000 and \$13,999,999	11.0%
Between \$14,000,000 and \$14,999,999	10.5%
Between \$15,000,000 and \$15,999,999	10.0%
Between \$16,000,000 and \$16,999,999	9.5%
Between \$17,000,000 and \$17,999,999	9.0%
Between \$18,000,000 and \$18,999,999	8.5%
Greater Than or Equal to \$19,000,000	8.0%

Did you raise property taxes in SY 2024-2025 (compared to 2023-2024) ?

Yes   
No

If yes, see information below, taken from the 2024-2025 General Fund Budget.

Total Budgeted Expenditures	\$42882534
Ending Unassigned Fund Balance	\$0
Ending Unassigned Fund Balance as a percentage (%) of Total Budgeted Expenditures	0.00%

The Estimated Ending Unassigned Fund Balance is within the allowable limits.

Yes   
No

**I hereby certify that the above information is accurate and complete.**

SIGNATURE OF SUPERINTENDENT	DATE
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DUE DATE: AUGUST 15, 2024

FOR PUBLIC INSPECTION OF 2024-2025 PROPOSED BUDGET

24 PS 6-687(a)(1)

EXHIBIT - F-6

(03/2006)

School District Name : Hanover Area SD	County : Luzerne	AUN Number : 118403003
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Section 687(a)(1) of the School Code requires the president of the board of school directors of each school district to certify to the Department of Education that the proposed budget was prepared, presented and will be made available for public inspection using the uniform form prepared and furnished by the Department of Education.

I hereby certify that the above information is accurate and complete.

SIGNATURE OF SCHOOL BOARD PRESIDENT 	DATE 5-7-24
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DUE DATE: IMMEDIATELY FOLLOWING  
ADOPTION OF PROPOSED  
FINAL GENERAL FUND BUDGET

<u>Val Number</u>	<u>Description</u>	<u>Justification</u>
1010	Budget Approval Date is required before submission on Contact Screen and cannot be a future date.	
8160	Ending Fund Balance Entry and Budgetary Reserve: If 0840 Assigned Fund Balance is not equal to 0, a justification must be entered below.	Assigned for contractual salary increases, employee pension rate increases, and future capital projects

<u>ITEM</u>	<u>AMOUNTS</u>
<b>Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year</b>	
1810 Nonspendable Fund Balance	
1820 Restricted Fund Balance	
1830 Committed Fund Balance	
1840 Assigned Fund Balance	5,886,000
1850 Unassigned Fund Balance	
<b>Total Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year</b>	<b><u>\$5,886,000</u></b>
<b>Estimated Revenues And Other Financing Sources</b>	
3000 Revenue from Local Sources	16,585,689
7000 Revenue from State Sources	24,369,666
9000 Revenue from Federal Sources	1,927,179
9000 Other Financing Sources	
<b>Total Estimated Revenues And Other Financing Sources</b>	<b><u>\$42,882,534</u></b>
<b>Total Estimated Fund Balance, Revenues, and Other Financing Sources Available for Appropriation</b>	<b><u>\$48,768,534</u></b>

	<u>Amount</u>
<b>REVENUE FROM LOCAL SOURCES</b>	
6111 Current Real Estate Taxes	13,110,689
6113 Public Utility Realty Taxes	17,000
6114 Payments in Lieu of Current Taxes - State / Local	33,000
6120 Current Per Capita Taxes, Section 679	35,000
6140 Current Act 511 Taxes - Flat Rate Assessments	54,000
6150 Current Act 511 Taxes - Proportional Assessments	2,026,000
6400 Delinquencies on Taxes Levied / Assessed by the LEA	1,050,000
6500 Earnings on Investments	210,000
6990 Refunds and Other Miscellaneous Revenue	50,000
<b>REVENUE FROM LOCAL SOURCES</b>	<b>\$16,585,689</b>
<b>REVENUE FROM STATE SOURCES</b>	
7111 Basic Education Funding-Formula	15,010,607
7271 Special Education funds for School-Aged Pupils	2,173,391
7292 Pre-K Counts	600,000
7311 Pupil Transportation Subsidy	900,000
7312 Nonpublic and Charter School Pupil Transportation Subsidy	50,000
7330 Health Services (Medical, Dental, Nurse, Act 25)	35,000
7340 State Property Tax Reduction Allocation	1,344,620
7505 Ready to Learn Block Grant	366,048
7810 State Share of Social Security and Medicare Taxes	640,000
7820 State Share of Retirement Contributions	3,250,000
<b>REVENUE FROM STATE SOURCES</b>	<b>\$24,369,666</b>
<b>REVENUE FROM FEDERAL SOURCES</b>	
8512 IDEA, Part B	285,000
8514 Title I - Improving the Academic Achievement of the Disadvantaged	1,393,945
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	129,354
8516 Title III - Language Instruction for English Learners and Immigrant Students	8,000
8517 Title IV - 21st Century Schools	110,880
<b>REVENUE FROM FEDERAL SOURCES</b>	<b>\$1,927,179</b>
<b>TOTAL ESTIMATED REVENUES AND OTHER SOURCES</b>	<b>42,882,534</b>



AUN: 118403003 Hanover Area SD

Multi-County Rebalancing Based on Methodology of Section 672.1 of School Code

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EXHIBIT - F-6 Page - 1 of 3

Act 1 Index (current): 7.8%

Calculation Method:

Approx. Tax Revenue from RE Taxes:	\$13,110,689
Amount of Tax Relief for Homestead Exclusions	<u>\$1,344,620</u>
Total Approx. Tax Revenue:	\$14,455,309
Approx. Tax Levy for Tax Rate Calculation:	\$20,047,457

Luzerne Total

<b>2023-24 Data</b>		
a. Assessed Value	\$1,070,331,800	\$1,070,331,800
b. Real Estate Mills	18.7743	
<b>I. 2024-25 Data</b>		
c. 2022 STEB Market Value	\$841,292,361	\$841,292,361
d. Assessed Value	\$1,067,813,800	\$1,067,813,800
e. Assessed Value of New Constr/ Renov	\$0	\$0
<b>2023-24 Calculations</b>		
f. 2023-24 Tax Levy	\$20,094,730	\$20,094,730
(a * b)		
<b>2024-25 Calculations</b>		
g. Percent of Total Market Value	100.00000%	100.00000%
h. Rebalanced 2023-24 Tax Levy	\$20,094,730	\$20,094,730
(f Total * g)		
i. Base Mills Subject to Index	18.7743	
(h / a * 1000) if no reassessment		
(h / (d-e) * 1000) if reassessment		
<b>Calculation of Tax Rates and Levies Generated</b>		
j. Weighted Avg. Collection Percentage	70.10000%	70.10000%
k. Tax Levy Needed	\$20,047,457	\$20,047,457
(Approx. Tax Levy * g)		
<b>I. 2024-25 Real Estate Tax Rate</b>	<b>18.7743</b>	
(k / d * 1000)		
III. m. Tax Levy Generated by Mills	\$20,047,457	\$20,047,457
(I / 1000 * d)		
n. Tax Levy minus Tax Relief for Homestead Exclusions		\$18,702,837
(m - Amount of Tax Relief for Homestead Exclusions)		
o. Net Tax Revenue Generated By Mills		\$13,110,689
(n * Est. Pct. Collection)		

AUN: 118403003 Hanover Area SD

Multi-County Rebalancing Based on Methodology of Section 672.1 of School Code

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Page - 2 of 3  
**EXHIBIT - F-6**

Index (current): 7.8%

Calculation Method:

Approx. Tax Revenue from RE Taxes:	\$13,110,689
Amount of Tax Relief for Homestead Exclusions	<u>\$1,344,620</u>
<b>Total Approx. Tax Revenue:</b>	<b>\$14,455,309</b>
Approx. Tax Levy for Tax Rate Calculation:	\$20,047,457

	Luzerne	Total
<b>Index Maximums</b>		
p. Maximum Mills Based On Index (i * (1 + Index))	20.2386	
q. Mills In Excess of Index (if (l > p), (l - p))	0.0000	
r. Maximum Tax Levy Based On Index (p / 1000 * d)	\$21,611,056	\$21,611,056
IV. s. Millage Rate within Index? (If l > p Then No)	Yes	
t. Tax Levy In Excess of Index (if (m > r), (m - r))	\$0	\$0
u. Tax Revenue In Excess of Index (t * Est. Pct. Collection)	\$0	\$0

**Information Related to Property Tax Relief**

V. Assessed Value Exclusion per Homestead	\$19,467.57	
Number of Homestead/Farmstead Properties	3679	3679
Median Assessed Value of Homestead Properties		\$72,900

AUN: 118403003 Hanover Area SD

Multi-County Rebalancing Based on Methodology of Section 672.1 of School Code

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Page - 3 of 3

EXHIBIT - F-6

act 1 Index (current): 7.8%

Calculation Method:

Approx. Tax Revenue from RE Taxes:	\$13,110,689
Amount of Tax Relief for Homestead Exclusions	<u>\$1,344,620</u>
Total Approx. Tax Revenue:	\$14,455,309
Approx. Tax Levy for Tax Rate Calculation:	\$20,047,457

Rate

Luzerne

Total

State Property Tax Reduction Allocation used for: Homestead Exclusions	\$1,344,620	Lowering RE Tax Rate	\$0	\$1,344,620
Prior Year State Property Tax Reduction Allocation used for: Homestead Exclusions	\$0			\$0
<b>Amount of Tax Relief from State/Local Sources</b>				<b>\$1,344,620</b>

CODE

3111 Current Real Estate Taxes

County Name	Taxable Assessed Value	Real Estate Mills	Tax Levy Generated by Mills	Amount of Tax Relief for Homestead Exclusions	Tax Levy Minus Homestead Exclusions	Percent Collected	Net Tax Revenue Generated By Mills
uzerne	1,067,813,800	18.7743	20,047,457			70.10000%	
<b>totals:</b>	<b>1,067,813,800</b>		<b>20,047,457</b>	<b>1,344,620</b>	<b>= 18,702,837</b>	<b>X 70.10000%</b>	<b>= 13,110,689</b>

	Rate			Estimated Revenue
6120 Current Per Capita Taxes, Section 679	\$5.00			35,000
6140 Current Act 511 Taxes – Flat Rate Assessments	Rate	Add'l Rate (if appl.)	Tax Levy	Estimated Revenue
6141 Current Act 511 Per Capita Taxes	\$0.00	\$0.00	0	0
6142 Current Act 511 Occupation Taxes – Flat Rate	\$10.00	\$0.00	4,000	4,000
6143 Current Act 511 Local Services Taxes	\$5.00	\$0.00	50,000	50,000
6144 Current Act 511 Trailer Taxes	\$0.00	\$0.00	0	0
6145 Current Act 511 Business Privilege Taxes – Flat Rate	\$0.00	\$0.00	0	0
6146 Current Act 511 Mechanical Device Taxes – Flat Rate	\$0.00	\$0.00	0	0
6149 Current Act 511 Taxes, Other Flat Rate Assessments	\$0.00	\$0.00	0	0
<b>Total Current Act 511 Taxes – Flat Rate Assessments</b>			<b>54,000</b>	<b>54,000</b>
6150 Current Act 511 Taxes – Proportional Assessments	Rate	Add'l Rate (if appl.)	Tax Levy	Estimated Revenue
6151 Current Act 511 Earned Income Taxes	0.500%	0.000%	1,800,000	1,800,000
6152 Current Act 511 Occupation Taxes	0.000	0.000	0	0
6153 Current Act 511 Real Estate Transfer Taxes	0.500%	0.000%	226,000	226,000
6154 Current Act 511 Amusement Taxes	0.000%	0.000%	0	0
6155 Current Act 511 Business Privilege Taxes	0.000	0.000	0	0
6156 Current Act 511 Mechanical Device Taxes – Percentage	0.000%	0.000%	0	0
6157 Current Act 511 Mercantile Taxes	0.000	0.000	0	0
6159 Current Act 511 Taxes, Other Proportional Assessments	0	0	0	0
<b>Total Current Act 511 Taxes – Proportional Assessments</b>			<b>2,026,000</b>	<b>2,026,000</b>
<b>Total Act 511, Current Taxes</b>				<b>2,080,000</b>
<b>Act 511 Tax Limit --&gt;</b>		<b>841,292,361</b>	<b>X 12</b>	<b>10,095,508</b>
		<b>Market Value</b>	<b>Mills</b>	<b>(511 Limit)</b>

Tax Function	Description	Tax Rate Charged in:		Percent Change in Rate	Less than or equal to Index	Index	Additional Tax Rate Charged in:		Percent Change in Rate	Less than or equal to Index
		2023-24 (Rebalanced)	2024-25				2023-24 (Rebalanced)	2024-25		
6111	<u>Current Real Estate Taxes</u>									
	Luzerne	18.7743	18.7743	0.00%	Yes	7.8%				
6120	Current Per Capita Taxes, Section 679	\$5.00	\$5.00	0.00%	Yes	7.8%				
	<u>Current Act 511 Taxes – Flat Rate Assessments</u>									
6142	Current Act 511 Occupation Taxes - Flat Rate	\$10.00	\$10.00	0.00%	Yes	7.8%				
6143	Current Act 511 Local Services Taxes	\$5.00	\$5.00	0.00%	Yes	7.8%				
	<u>Current Act 511 Taxes – Proportional Assessments</u>									
6151	Current Act 511 Earned Income Taxes	0.500%	0.500%	0.00%	Yes	7.8%				
6153	Current Act 511 Real Estate Transfer Taxes	0.500%	0.500%	0.00%	Yes	7.8%				

<u>Description</u>	<u>Amount</u>
<b>1000 Instruction</b>	
1100 Regular Programs - Elementary / Secondary	17,082,499
1200 Special Programs - Elementary / Secondary	8,585,442
1300 Vocational Education	1,400,000
1400 Other Instructional Programs - Elementary / Secondary	21,233
1800 Pre-Kindergarten	766,770
<b>Total Instruction</b>	<b>\$27,855,944</b>
<b>2000 Support Services</b>	
2100 Support Services - Students	1,720,885
2200 Support Services - Instructional Staff	682,865
2300 Support Services - Administration	2,569,756
2400 Support Services - Pupil Health	583,761
2500 Support Services - Business	337,946
2600 Operation and Maintenance of Plant Services	3,203,898
2700 Student Transportation Services	2,611,038
2800 Support Services - Central	12,817
2900 Other Support Services	10,632
<b>Total Support Services</b>	<b>\$11,733,598</b>
<b>3000 Operation of Non-Instructional Services</b>	
3200 Student Activities	753,613
3300 Community Services	169,500
3400 Scholarships and Awards	500
<b>Total Operation of Non-Instructional Services</b>	<b>\$923,613</b>
<b>5000 Other Expenditures and Financing Uses</b>	
5200 Interfund Transfers - Out	2,369,379
<b>Total Other Expenditures and Financing Uses</b>	<b>\$2,369,379</b>
<b>Total Estimated Expenditures and Other Financing Uses</b>	<b>\$42,882,534</b>

<u>Description</u>	<u>Amount</u>
<b>1000 Instruction</b>	
<b>1100 Regular Programs - Elementary / Secondary</b>	
100 Personnel Services - Salaries	8,057,800
200 Personnel Services - Employee Benefits	5,629,914
300 Purchased Professional and Technical Services	275,000
500 Other Purchased Services	2,503,300
600 Supplies	616,485
<b>Total Regular Programs - Elementary / Secondary</b>	<b>\$17,082,499</b>
<b>1200 Special Programs - Elementary / Secondary</b>	
100 Personnel Services - Salaries	3,374,794
200 Personnel Services - Employee Benefits	2,514,748
300 Purchased Professional and Technical Services	642,000
500 Other Purchased Services	2,003,400
600 Supplies	50,500
<b>Total Special Programs - Elementary / Secondary</b>	<b>\$8,585,442</b>
<b>1300 Vocational Education</b>	
500 Other Purchased Services	1,400,000
<b>Total Vocational Education</b>	<b>\$1,400,000</b>
<b>1400 Other Instructional Programs - Elementary / Secondary</b>	
100 Personnel Services - Salaries	15,000
200 Personnel Services - Employee Benefits	6,233
<b>Total Other Instructional Programs - Elementary / Secondary</b>	<b>\$21,233</b>
<b>1800 Pre-Kindergarten</b>	
100 Personnel Services - Salaries	442,176
200 Personnel Services - Employee Benefits	273,094
500 Other Purchased Services	50,000
600 Supplies	1,500
<b>Total Pre-Kindergarten</b>	<b>\$766,770</b>
<b>Total Instruction</b>	<b>\$27,855,944</b>
<b>2000 Support Services</b>	
<b>2100 Support Services - Students</b>	
100 Personnel Services - Salaries	1,031,952
200 Personnel Services - Employee Benefits	609,658
300 Purchased Professional and Technical Services	47,000
500 Other Purchased Services	550
600 Supplies	28,000
800 Other Objects	3,725
<b>Total Support Services - Students</b>	<b>\$1,720,885</b>
<b>2200 Support Services - Instructional Staff</b>	
100 Personnel Services - Salaries	377,631
200 Personnel Services - Employee Benefits	231,679
300 Purchased Professional and Technical Services	35,000
500 Other Purchased Services	2,000

<u>Description</u>	<u>Amount</u>
600 Supplies	36,555
<b>Total Support Services - Instructional Staff</b>	<b>\$682,865</b>
<b>2300 Support Services - Administration</b>	
100 Personnel Services - Salaries	1,447,801
200 Personnel Services - Employee Benefits	851,191
300 Purchased Professional and Technical Services	118,014
500 Other Purchased Services	22,800
600 Supplies	81,900
800 Other Objects	48,050
<b>Total Support Services - Administration</b>	<b>\$2,569,756</b>
<b>2400 Support Services - Pupil Health</b>	
100 Personnel Services - Salaries	345,731
200 Personnel Services - Employee Benefits	228,130
300 Purchased Professional and Technical Services	1,500
500 Other Purchased Services	100
600 Supplies	8,300
<b>Total Support Services - Pupil Health</b>	<b>\$583,761</b>
<b>2500 Support Services - Business</b>	
100 Personnel Services - Salaries	94,837
200 Personnel Services - Employee Benefits	49,109
300 Purchased Professional and Technical Services	148,000
400 Purchased Property Services	20,000
600 Supplies	23,000
800 Other Objects	3,000
<b>Total Support Services - Business</b>	<b>\$337,946</b>
<b>2600 Operation and Maintenance of Plant Services</b>	
100 Personnel Services - Salaries	1,083,527
200 Personnel Services - Employee Benefits	768,633
300 Purchased Professional and Technical Services	250,000
400 Purchased Property Services	303,700
500 Other Purchased Services	170,300
600 Supplies	602,738
700 Property	25,000
<b>Total Operation and Maintenance of Plant Services</b>	<b>\$3,203,898</b>
<b>2700 Student Transportation Services</b>	
100 Personnel Services - Salaries	52,764
200 Personnel Services - Employee Benefits	34,175
500 Other Purchased Services	2,386,464
600 Supplies	137,635
<b>Total Student Transportation Services</b>	<b>\$2,611,038</b>
<b>2800 Support Services - Central</b>	
100 Personnel Services - Salaries	8,962
200 Personnel Services - Employee Benefits	3,855
<b>Total Support Services - Central</b>	<b>\$12,817</b>



<u>Description</u>	<u>Amount</u>
<b>2900 Other Support Services</b>	
500 Other Purchased Services	10,632
<b>Total Other Support Services</b>	<b>\$10,632</b>
<b>Total Support Services</b>	<b>\$11,733,598</b>
<b>3000 Operation of Non-Instructional Services</b>	
<b>3200 Student Activities</b>	
100 Personnel Services - Salaries	270,345
200 Personnel Services - Employee Benefits	115,423
300 Purchased Professional and Technical Services	60,000
400 Purchased Property Services	16,000
500 Other Purchased Services	140,800
600 Supplies	125,000
800 Other Objects	26,045
<b>Total Student Activities</b>	<b>\$753,613</b>
<b>3300 Community Services</b>	
300 Purchased Professional and Technical Services	162,000
600 Supplies	7,500
<b>Total Community Services</b>	<b>\$169,500</b>
<b>3400 Scholarships and Awards</b>	
500 Other Purchased Services	500
<b>Total Scholarships and Awards</b>	<b>\$500</b>
<b>Total Operation of Non-Instructional Services</b>	<b>\$923,613</b>
<b>5000 Other Expenditures and Financing Uses</b>	
<b>5200 Interfund Transfers - Out</b>	
900 Other Uses of Funds	2,369,379
<b>Total Interfund Transfers - Out</b>	<b>\$2,369,379</b>
<b>Total Other Expenditures and Financing Uses</b>	<b>\$2,369,379</b>
<b>TOTAL EXPENDITURES</b>	<b>\$42,882,534</b>

**Cash and Short-Term Investments**

**06/30/2024 Estimate**

**06/30/2025 Projection**

General Fund	5,886,000	5,886,000
Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - § 690, §1850		
Capital Reserve Fund - § 1431		
Other Capital Projects Fund		
Debt Service Fund		
Food Service / Cafeteria Operations Fund		
Child Care Operations Fund		
Other Enterprise Funds		
Internal Service Fund		
Private Purpose Trust Fund		
Investment Trust Fund		
Pension Trust Fund		
Activity Fund		
Other Agency Fund		
Permanent Fund		

**Total Cash and Short-Term Investments**

**\$5,886,000**

**\$5,886,000**

**Long-Term Investments**

**06/30/2024 Estimate**

**06/30/2025 Projection**

General Fund
Public Purpose (Expendable) Trust Fund
Other Comptroller-Approved Special Revenue Funds
Athletic / School-Sponsored Extra Curricular Activities Fund
Capital Reserve Fund - § 690, §1850
Capital Reserve Fund - § 1431
Other Capital Projects Fund
Debt Service Fund
Food Service / Cafeteria Operations Fund
Child Care Operations Fund
Other Enterprise Funds
Internal Service Fund
Private Purpose Trust Fund
Investment Trust Fund
Pension Trust Fund
Activity Fund
Other Agency Fund

Long-Term Investments

06/30/2024 Estimate

06/30/2025 Projection

Permanent Fund

**Total Long-Term Investments**

**TOTAL CASH AND INVESTMENTS**

\$5,886,000

\$5,886,000

**Long-Term Indebtedness**

	<b><u>06/30/2024 Estimate</u></b>	<b><u>06/30/2025 Projection</u></b>
<b>General Fund</b>		
0510 Bonds Payable	8,695,000	6,615,000
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
<b>Total General Fund</b>	<b>\$8,695,000</b>	<b>\$6,615,000</b>
<b>Public Purpose (Expendable) Trust Fund</b>		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
<b>Total Public Purpose (Expendable) Trust Fund</b>		
<b>Other Comptroller-Approved Special Revenue Funds</b>		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
<b>Total Other Comptroller-Approved Special Revenue Funds</b>		
<b>Athletic / School-Sponsored Extra Curricular Activities Fund</b>		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
<b>Total Athletic / School-Sponsored Extra Curricular Activities Fund</b>		

**Long-Term Indebtedness**

06/30/2024 Estimate

06/30/2025 Projection

**Capital Reserve Fund - \$ 690, \$1850**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease and Other Right-To-Use Obligations
  
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Capital Reserve Fund - \$ 690, \$1850**

**Capital Reserve Fund - \$ 1431**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease and Other Right-To-Use Obligations
  
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Capital Reserve Fund - \$ 1431**

**Other Capital Projects Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease and Other Right-To-Use Obligations
  
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Other Capital Projects Fund**

**Debt Service Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease and Other Right-To-Use Obligations
  
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Debt Service Fund**

Long-Term Indebtedness

06/30/2024 Estimate

06/30/2025 Projection

**Food Service / Cafeteria Operations Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease and Other Right-To-Use Obligations
  
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Food Service / Cafeteria Operations Fund**

**Child Care Operations Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease and Other Right-To-Use Obligations
  
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Child Care Operations Fund**

**Other Enterprise Funds**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease and Other Right-To-Use Obligations
  
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Other Enterprise Funds**

**Internal Service Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease and Other Right-To-Use Obligations
  
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Internal Service Fund**

**Long-Term Indebtedness**

06/30/2024 Estimate

06/30/2025 Projection

**Private Purpose Trust Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease and Other Right-To-Use Obligations
  
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Private Purpose Trust Fund**

**Investment Trust Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease and Other Right-To-Use Obligations
  
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Investment Trust Fund**

**Pension Trust Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease and Other Right-To-Use Obligations
  
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Pension Trust Fund**

**Activity Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease and Other Right-To-Use Obligations
  
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Activity Fund**

Long-Term Indebtedness

06/30/2024 Estimate

06/30/2025 Projection

**Other Agency Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease and Other Right-To-Use Obligations
  
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Other Agency Fund**

**Permanent Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease and Other Right-To-Use Obligations
  
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Permanent Fund**

**Total Long-Term Indebtedness**

\$8,695,000

\$6,615,000



**Short-Term Payables**

	<u>06/30/2024 Estimate</u>	<u>06/30/2025 Projection</u>
General Fund	2,010,000	2,080,000
Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - § 690, §1850		
Capital Reserve Fund - § 1431		
Other Capital Projects Fund		
Debt Service Fund		
Food Service / Cafeteria Operations Fund		
Child Care Operations Fund		
Other Enterprise Funds		
Internal Service Fund		
Private Purpose Trust Fund		
Investment Trust Fund		
Pension Trust Fund		
Activity Fund		
Other Agency Fund		
Permanent Fund		
<b>Total Short-Term Payables</b>	<b>\$2,010,000</b>	<b>\$2,080,000</b>
<b>TOTAL INDEBTEDNESS</b>	<b>\$10,705,000</b>	<b>\$8,695,000</b>

Account Description	Amounts
0810 Nonspendable Fund Balance	
0820 Restricted Fund Balance	
0830 Committed Fund Balance	
0840 Assigned Fund Balance	5,886,000
0850 Unassigned Fund Balance	
<b>Total Ending Fund Balance - Committed, Assigned, and Unassigned</b>	<b>\$5,886,000</b>

5900 Budgetary Reserve

<b>Total Estimated Ending Committed, Assigned, and Unassigned Fund Balance and Budgetary Reserve</b>	<b>\$5,886,000</b>
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Pennsylvania School Boards Association, Inc.  
400 Bent Creek Blvd.  
Mechanicsburg, PA 17050-1873

# DUES INVOICE

**BILL TO:**

Hanover Area S D  
1600 Sans Souci Pkwy  
Hanover Township, PA  
18706-6091

Account ID

HANO000252

Invoice Date

April 2, 2024

Invoice Number

2425-SD-0227

YOUR 2023-24 SELECTIONS	MEMBERSHIP OPTIONS	2024-25 ALL ACCESS PACKAGE
✓	1 ALL ACCESS PACKAGE ( Standard Membership + \$3,500.00 )	<input checked="" type="checkbox"/> \$11,725.04
	2 LIVE & ONLINE TRAINING	INCLUDED
	3 BOARD SELF-ASSESSMENT WITH INTERPRETATION	INCLUDED
	4 COMPREHENSIVE SUBSCRIPTION PACKAGE	INCLUDED
	5 POLICY MAINTENANCE	INCLUDED
	6 SCHOOL SAFETY INSTITUTE *Call to schedule. Valued at \$1,500/session	INCLUDED
✓	7 ADMINISTRATIVE REGULATIONS Annual Updates	<input checked="" type="checkbox"/> \$ 905.25
<b>TOTAL MEMBERSHIP DUES</b>		<b>\$12,630.29</b> ( * Please add selected rows 1 & 7 for your total )
<b>TOTAL PAYMENT REMITTED \$ _____</b>		
<b>REMIT ONE COPY WITH PAYMENT</b>		

NOTICE: Payment of dues to maintain membership in PSBA acknowledges that: (1) PSBA is organized under the Pennsylvania Non-Profit Corporation Law as a private, non-stock, non-profit corporation in which members in good standing have only such voting or other rights as are set forth in the Bylaws; (2) regardless of the source of payment, funds received by PSBA in the form of dues by law constitute the private funds of the corporation as income derived from corporate activities; (3) ownership of the physical, financial, intellectual or other assets of PSBA is vested exclusively in the PSBA corporate entity; and (4) access to and use of such assets by PSBA members exists only to the extent permitted by PSBA within the limitations of the Non-Profit Corporation Law, and subject to all terms, conditions and limitations applicable thereto as determined solely by PSBA.

\*Participation in PSBA's Policy and Administrative Regulations Services will continue upon payment of PSBA Dues and applicable fees as stated in the PSBA Policy Maintenance Program Participation Agreement (Agreement). The Agreement will renew upon full payment of the applicable membership dues and any applicable program fees. If the Agreement is terminated for nonpayment, access to the PSBA web-based policy system, which contains your data, will cease.

**SUBMIT PAYMENT TO PSBA C/O ACCOUNTS RECEIVABLE BY JULY 12, 2024**  
 400 Bent Creek Boulevard, Mechanicsburg, PA 17050 • (717) 506-2450 • (800) 932-0588 • [www.psba.org](http://www.psba.org)

**WILKES-BARRE AREA CAREER AND TECHNICAL CENTER  
350 JUMPER ROAD, PLAINS TOWNSHIP  
POST OFFICE BOX 1699  
WILKES-BARRE, PA 18705-0699**

**OPERATING BUDGET  
2024-2025**

**Participating Districts**

**Crestwood School District  
Greater Nanticoke Area School District  
Hanover Area School District  
Pittston Area School District  
Wilkes-Barre Area School District**

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**Wilkes Barre Area Career and Technical Center  
2024-2025 Budget Member District Share**

**Member Districts - General Allocation (As per CTC Final Budget):**  
(Based on 120 Day Attendance Report )

	120 Day ADM's	% of Membership	2024-2025 Local Share	Adjusted 2023-2024 District Share (per 60 day ADM's)	Increase (Decrease) for 2024-2025
Crestwood	94.97	9.75	672,288	618,400	53,888
Nanticoke	82.53	8.47	584,029	564,893	19,136
Hanover	177.09	18.18	1,253,559	1,186,254	67,305
Pittston	140.51	14.43	994,987	932,425	62,562
Wilkes-Barre	478.77	49.17	3,390,402	3,209,431	180,971
	<b>973.87</b>	<b>100.00</b>	<b>6,895,265</b>	<b>6,511,403</b>	<b>383,862</b>
					5.57% Increase

**Member Districts - Debt Allocation (As per CTC Final Budget):**  
(Based on 2020 US Census)

Less \$ 100,000 Capital Reserve Contribution

	Percent	Original 2024-2025 Local Share	Original Budget 2023-2024 District Share	Original Budget Increase (Decrease) for 2024-2025
Crestwood	14.14	57,222	73,715	(16,493)
Nanticoke	12.57	50,869	65,530	(14,661)
Hanover	10.82	43,787	56,407	(12,620)
Pittston	18.84	76,242	98,217	(21,975)
Wilkes-Barre	43.63	176,564	227,452	(50,888)
	<b>100.00</b>	<b>404,684</b>	<b>521,321</b>	<b>(116,637)</b>
				-28.82% Decrease

**Member Districts - Combined Allocation (As per CTC Final Budget):**

	2024-2025 Local Share	Adjusted 2023-2024 District Share	Increase (Decrease) for 2024-2025
Crestwood	729,510	692,115	37,395
Nanticoke	634,898	630,423	4,475
Hanover	1,297,346	1,242,661	54,685
Pittston	1,071,229	1,030,642	40,587
Wilkes-Barre	3,566,966	3,436,883	130,083
	<b>7,299,950</b>	<b>7,032,724</b>	<b>267,225</b>
			3.66% Increase

**Wilkes-Barre Area Career and Technical Center  
2024-2025 Budget Revenue**

6500	Earnings on Investments	\$	1,200.00
6800	Revenues from Intermediate Sources/ Pass Through		28,291.00
6910	Rentals		2,000.00
6944	Receipts from Other Districts or Patrons		970,298.00
6946	Receipts from Member Districts		7,299,950.00
6990	Miscellaneous Revenue		65,000.00
6991	Day Care Program		95,000.00
7220	Subsidies for Specific Educational Programs - Vocational		855,888.00
7500	PCCD Health & Safety Grant		296,968.00
7810	State Share of Social Security And Medicare		262,119.00
7820	State Share of Retirement Contribution		1,149,954.00
8521	Restricted Grants - In - Aid from the Federal Government - Vocational Education (Perkins)		433,201.00
9600	Food Service Transfer		75,000.00
9640	Capital Reserve Transfer		100,000.00
	Report Total		<u><u>\$ 11,634,869.00</u></u>

**Wilkes-Barre Area Career and Technical Center  
2024-2025 Budget Expenditure Detail**

EXHIBIT - F-18

	Local	Federal/State Other	Total
<b>1300 Vocational Education</b>			
120 - Instructional Salaries	2,502,800.00	133,000.00	2,635,800.00
122 - Substitutes	64,595.00	0.00	64,595.00
190 - Instructional Assistants	426,034.00	0.00	426,034.00
210 - Medical Buyout	108,865.00	0.00	108,865.00
211 - Medical Insurance	934,811.00	0.00	934,811.00
212 - Dental Insurance	28,373.00	0.00	28,373.00
213 - Life Insurance	12,405.00	0.00	12,405.00
215 - Vision Insurance	2,916.00	0.00	2,916.00
220 - Social Security	239,172.00	0.00	239,172.00
230 - Retirement	1,046,098.00	0.00	1,046,098.00
250 - Unemployment Compensation	9,000.00	0.00	9,000.00
260 - Worker's Compensation	27,982.00	0.00	27,982.00
340 - Technical Services	0.00	0.00	0.00
390 - Professional Services	10,000.00	0.00	10,000.00
430 - Repairs & Maintenance Services	17,000.00	0.00	17,000.00
441 - Gym Rental	0.00	0.00	0.00
442 - Rental & Lease of Equipment	20,000.00	0.00	20,000.00
580 - Travel	6,800.00	2,500.00	9,300.00
610 - Supplies	219,476.00	18,789.00	238,265.00
640 - Books & Periodicals	12,051.00	0.00	12,051.00
648 - Software	73,311.00	0.00	73,311.00
750 - Equipment	0.00	113,000.00	113,000.00
760 - Equipment/Replacement	0.00	0.00	0.00
810 - Dues & Fees	2,600.00	0.00	2,600.00
934- Indirect Cost - Perkins	0.00	0.00	0.00
	<hr/> \$5,764,289.00	\$267,289.00	\$6,031,578.00

**1400 Other Instruction Programs**

120 - In-School Detention Salaries	83,035.00		83,035.00
122 - Substitutes	900.00		900.00
210 - Medical Buyout	8,618.00		8,618.00
211 - Medical Insurance	0.00		0.00
212 - Dental Insurance	828.00		828.00
213 - Life Insurance	342.00		342.00
215 - Vision Insurance	103.00		103.00
220 - Social Security	6,421.00		6,421.00
230 - Retirement	28,454.00		28,454.00
250 - Unemployment Compensation	156.00		156.00
260 - Worker's Compensation	755.00		755.00
610 - Supplies	0.00	0.00	0.00
	<hr/> \$129,612.00	\$0.00	\$129,612.00

**Wilkes-Barre Area Career and Technical Center  
2024-2025 Budget Expenditure Detail**

EXHIBIT - F-10

	Local	Federal/State Other	Total
<b>1600 Adult Education</b>			
120 - Instructional Salaries	12,990.00	0.00	12,990.00
220 - Social Security	994.00	0.00	994.00
230 - Retirement	4,404.00	0.00	4,404.00
250 - Unemployment Compensation	4.00	0.00	4.00
260 - Worker's Compensation	117.00	0.00	117.00
540 - Advertising	0.00	0.00	0.00
580 - Travel	0.00	0.00	0.00
610 - Supplies	0.00	0.00	0.00
640 - Books & Periodicals	0.00	0.00	0.00
	<hr/> \$18,509.00	<hr/> \$0.00	<hr/> \$18,509.00
<b>2100 Support Services - Pupil Personnel</b>			
110 - Administrative Salaries	0.00	0.00	0.00
120 - Guidance/Admissions Salaries	124,994.00	86,200.00	211,194.00
150 - Clerical Salaries	47,871.00	0.00	47,871.00
210 - Medical Buyout	11,230.00	0.00	11,230.00
211 - Medical Insurance	113,368.00	0.00	113,368.00
212 - Dental Insurance	3,456.00	0.00	3,456.00
213 - Life Insurance	1,283.00	0.00	1,283.00
215 - Vision Insurance	445.00	0.00	445.00
220 - Social Security	19,818.00	0.00	19,818.00
230 - Retirement	86,806.00	0.00	86,806.00
250 - Unemployment Compensation	613.00	0.00	613.00
260 - Worker's Compensation	2,332.00	0.00	2,332.00
430 - Repairs & Maintenance Services	0.00	0.00	0.00
580 - Travel	0.00	0.00	0.00
610 - Supplies	3,257.00	0.00	3,257.00
640 - Books & Periodicals	0.00	0.00	0.00
810 - Dues & Fees	0.00	0.00	0.00
	<hr/> \$415,473.00	<hr/> \$86,200.00	<hr/> \$501,673.00
<b>2200 Support Services - Instructional Staff</b>			
438 - Network - Support/Maintenance	35,000.00	0.00	35,000.00
442 - Rental & Lease of Equipment	66,707.00	0.00	66,707.00
580 - Travel	0.00	0.00	0.00
610 - Supplies	13,000.00	0.00	13,000.00
648 - Software	32,000.00	0.00	32,000.00
810 - Dues & Fees	3,100.00	0.00	3,100.00
	<hr/> \$149,807.00	<hr/> \$0.00	<hr/> \$149,807.00



**Wilkes-Barre Area Career and Technical Center  
2024-2025 Budget Expenditure Detail**

EXHIBIT - F-10

	Local	Federal/State Other	Total
<b>2300 Support Services - Administration/Board Services</b>			
111- Administrative Salaries	336,292.00	0.00	336,292.00
150 - Clerical	111,492.00	0.00	111,492.00
210 - Medical Buyout	0.00	0.00	0.00
211 - Medical Insurance	124,970.00	0.00	124,970.00
212 - Dental Insurance	3,611.00	0.00	3,611.00
213 - Life Insurance	3,888.00	0.00	3,888.00
215 - Vision Insurance	450.00	0.00	450.00
220 - Social Security	34,255.00	0.00	34,255.00
230 - Retirement	151,799.00	0.00	151,799.00
250 - Unemployment Compensation	700.00	0.00	700.00
260 - Worker's Compensation	4,030.00	0.00	4,030.00
311 - Audit	28,000.00	0.00	28,000.00
330 - Legal	45,000.00	0.00	45,000.00
340 - Technical Services	0.00	0.00	0.00
390 - Professional Services	0.00	0.00	0.00
430 - Repair & Maintenance Services	0.00	0.00	0.00
540 - Advertising/Brochures	8,000.00	0.00	8,000.00
580 - Travel	7,600.00	0.00	7,600.00
610 - Supplies	2,573.00	0.00	2,573.00
640 - Books & Periodicals	2,731.00	0.00	2,731.00
810 - Dues & Fees	9,000.00	0.00	9,000.00
	<hr/> \$874,391.00	\$0.00	\$874,391.00

**2400 Support Services - Pupil Health**

120 - Nurse Salaries	70,070.00	0.00	70,070.00
122 - Substitutes	900.00	0.00	900.00
211 - Medical Insurance	18,280.00	0.00	18,280.00
212 - Dental Insurance	828.00	0.00	828.00
213 - Life Insurance	342.00	0.00	342.00
215 - Vision Insurance	103.00	0.00	103.00
220 - Social Security	5,429.00	0.00	5,429.00
230 - Retirement	23,754.00	0.00	23,754.00
250 - Unemployment Compensation	156.00	0.00	156.00
260 - Worker's Compensation	639.00	0.00	639.00
430 - Repairs & Maintenance Services	0.00	0.00	0.00
580 - Travel	0.00	0.00	0.00
610 - Supplies	2,000.00	0.00	2,000.00
640 - Books & Periodicals	0.00	0.00	0.00
810 - Dues & Fees	0.00	0.00	0.00
	<hr/> \$122,501.00	\$0.00	\$122,501.00

**Wilkes-Barre Area Career and Technical Center  
2024-2025 Budget Expenditure Detail**

EXHIBIT - F-10

	Local	Federal/State Other	Total
<b>2500 Support Services - Business</b>			
111- Administrative Salaries	64,000.00	0.00	64,000.00
130- Payroll/AP	101,435.00	0.00	101,435.00
150 - Clerical	34,342.00	0.00	34,342.00
210 - Medical Buyout	16,145.00	0.00	16,145.00
211 - Medical Insurance	90,293.00	0.00	90,293.00
212 - Dental Insurance	2,641.00	0.00	2,641.00
213 - Life Insurance	756.00	0.00	756.00
215 - Vision Insurance	278.00	0.00	278.00
220 - Social Security	15,283.00	0.00	15,283.00
230 - Retirement	67,724.00	0.00	67,724.00
250 - Unemployment Compensation	580.00	0.00	580.00
260 - Worker's Compensation	1,798.00	0.00	1,798.00
310 - Official/Admin Services	48,920.00	0.00	48,920.00
430 - Repair & Maintenance Services	0.00	0.00	0.00
550 - Printing & Binding	0.00	0.00	0.00
580 - Travel	1,000.00	0.00	1,000.00
610 - Supplies	4,500.00	0.00	4,500.00
640 - Books & Periodicals	0.00	0.00	0.00
810 - Dues & Fees	1,700.00	0.00	1,700.00
	<hr/> \$451,375.00	\$0.00	\$451,375.00

**2600 Operation & Maintenance of Plant Services**

110 - Administrative Salaries	229,600.00	0.00	229,600.00
170 - Custodian Salaries	412,702.00	0.00	412,702.00
180 - Security Salaries	146,654.00	0.00	146,654.00
210 - Medical Buyout	54,780.00	0.00	54,780.00
211 - Medical Insurance	260,222.00	0.00	260,222.00
212 - Dental Insurance	7,469.00	0.00	7,469.00
213 - Life Insurance	4,502.00	0.00	4,502.00
215 - Vision Insurance	820.00	0.00	820.00
220 - Social Security	60,355.00	0.00	60,355.00
230 - Retirement	267,664.00	0.00	267,664.00
250 - Unemployment Compensation	2,075.00	0.00	2,075.00
260 - Worker's Compensation	7,101.00	0.00	7,101.00
390 - Professional Services	0.00	200,000.00	200,000.00
411 - Garbage Removal	20,000.00	0.00	20,000.00
422 - Electricity	112,000.00	0.00	112,000.00
424 - Water/Sewage	32,000.00	0.00	32,000.00
430 - Repairs & Maintenance Services	120,500.00	0.00	120,500.00
442 - Rental & Lease of Equipment	0.00	0.00	0.00
460 - Extermination Services	2,000.00	0.00	2,000.00
523 - Auto, Property & Liability Insurance	200,000.00	0.00	200,000.00
580 - Travel	500.00	0.00	500.00
610 - Supplies	71,225.00	0.00	71,225.00
620 - Natural Gas	65,000.00	0.00	65,000.00
626 - Gasoline	3,850.00	0.00	3,850.00
640 - Books & Periodicals	0.00	0.00	0.00
810 - Dues & Fees	600.00	0.00	600.00
	<hr/> \$2,081,619.00	\$200,000.00	\$2,281,619.00

**Wilkes-Barre Area Career and Technical Center  
2024-2025 Budget Expenditure Detail**

EXHIBIT - F-10

	Local	Federal/State Other	Total
<b>2700 Student Transportation Services</b>			
400 - Bus Rental	2,500.00	0.00	2,500.00
430 - Repairs & Maintenance Services	0.00	0.00	0.00
610 - Supplies	1,051.00	0.00	1,051.00
628 - Gasoline	0.00	0.00	0.00
	<hr/>		
	\$3,551.00	\$0.00	\$3,551.00
<b>2800 Support Services - Central</b>			
140 - Technical Salaries	145,390.00	0.00	145,390.00
150 - Clerical	49,458.00	0.00	49,458.00
210 - Medical Buyout	16,137.00	0.00	16,137.00
211 - Medical Insurance	29,824.00	0.00	29,824.00
212 - Dental Insurance	299.00	0.00	299.00
213 - Life Insurance	1,493.00	0.00	1,493.00
215 - Vision Care	139.00	0.00	139.00
220 - Social Security	14,906.00	0.00	14,906.00
230 - Retirement	65,651.00	0.00	65,651.00
250 - Unemployment Compensation	473.00	0.00	473.00
260 - Worker's Compensation	1,754.00	0.00	1,754.00
340 - Technical Services	5,000.00	0.00	5,000.00
430 - Repairs & Maintenance	3,000.00	0.00	3,000.00
442 - Rental & Lease of Equipment Services	25,000.00	0.00	25,000.00
530 - Communications	33,000.00	0.00	33,000.00
580 - Travel	3,000.00	0.00	3,000.00
610 - Supplies	4,800.00	0.00	4,800.00
648 - Software	0.00	0.00	0.00
810 - Dues & Fees	2,800.00	0.00	2,800.00
	<hr/>		
	\$402,124.00	\$0.00	\$402,124.00
<b>3200 Student Activities</b>			
130 - Student Advisor Salaries	6,750.00	0.00	6,750.00
220 - Social Security	516.00	0.00	516.00
230 - Retirement	0.00	0.00	0.00
250 - Unemployment Compensation	118.00	0.00	118.00
260 - Worker's Compensation	61.00	0.00	61.00
415 - Laundry & Dry Cleaning	0.00	0.00	0.00
580 - Travel	10,000.00	0.00	10,000.00
610 - Supplies	6,000.00	0.00	6,000.00
	<hr/>		
	\$23,445.00	\$0.00	\$23,445.00

**Wilkes-Barre Area Career and Technical Center  
2024-2025 Budget Expenditure Detail**

EXHIBIT - F-16

	Local	Federal/State Other	Total
<b>5200 Fund Transfers</b>			
934- Indirect Cost - Perkins	0.00	0.00	0.00
939- Debt Service Fund Transfer	504,684.00	0.00	504,684.00
939- Contribution to Cafeteria	0.00	0.00	0.00
	<u>504,684.00</u>	<u>0.00</u>	<u>504,684.00</u>
<b>5900 Budgetary Reserve</b>			
951- Reserve	<u>140,000.00</u>	<u>0.00</u>	<u>140,000.00</u>
<b>Report Total</b>	<u><u>\$11,081,380.00</u></u>	<u><u>\$553,489.00</u></u>	<u><u>\$11,634,869.00</u></u>

**RESOLUTION**

**RESOLVED**, that the Wilkes-Barre Area Career and Technical Center shall operate for the fiscal year July 1, 2024 to June 30, 2025 in accordance with a budget proposed by the Center's Joint Operating Committee at its meeting of May 20, 2024. Said budget anticipates total expenditures of \$ 11,634,869.00.

**SCHOOL DIRECTORS OF** \_\_\_\_\_  
**DISTRICT**

**VOTING**

	<b>FOR</b>	<b>AGAINST</b>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
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_____	_____	_____
_____	_____	_____
_____	_____	_____

I, Secretary of the \_\_\_\_\_ School District, do hereby certify that this is a true and correct copy of a Resolution adopted at a meeting of the Board of Directors of said School District duly held on \_\_\_\_\_ day of \_\_\_\_\_, 2024 at which a quorum was present. I further certify that \_\_\_\_\_ votes were cast in favor of this Resolution and \_\_\_\_\_ votes were cast in opposition to this Resolution.

\_\_\_\_\_  
**Secretary**



LUZERNE COUNTY  
DEPARTMENT OF PROBATION SERVICES  
JUVENILE DIVISION  
PENN PLACE BLDG., SUITE 329  
20 N PENNSYLVANIA AVE.  
WILKES BARRE, PA 18701-3507  
(570) 825-1552

**SCHOOL/COMMUNITY BASED PROBATION AGREEMENT  
BETWEEN LUZERNE COUNTY JUVENILE PROBATION AND THE  
SCHOOL DISTRICT OF HANOVER AREA**

The Luzerne County Juvenile Probation Department and the Hanover Area School District agree that they will support the School/Community Based Probation Project for the period of July 1, 2024 through June 30, 2025.

**THE LUZERNE COUNTY JUVENILE PROBATION DEPT. WILL PROVIDE:**

1. A designated probation officer who will maintain contact with school district staff and juvenile offenders within the district;
2. The designated probation officer will supervise all students under court supervision;

**THE HANOVER AREA SCHOOL DISTRICT WILL PROVIDE:**

1. Confidential office space, a desk, a telephone and access to a fax machine and access to an internet connection.
2. A commitment to include the probation officer as a member of the Student Assistance Team, and other appropriate committees to address student problems/needs;
3. Meetings may be scheduled, as needed, between School District Administration and Juvenile Probation Administration to discuss program issues;
4. The School District will provide information to Luzerne County Juvenile Probation in regards to school attendance, tardiness, suspensions and Grade Point Average. This information will be used to evaluate the impact of the program;
5. The School District will provide on going training in regards to student assistance training update;
6. The School District will provide an analog phone line that will permit Juvenile Probation to communicate with the School/Community Based Probation Officer's via a dial-up network or access to the school's internet that will permit the probation officer to access this office's server.

\_\_\_\_\_  
Nathan Barrett, Superintendent  
Hanover Area School District

*Christopher Parker*  
\_\_\_\_\_  
Christopher Parker, Chief  
Luzerne County Probation Services

Date: \_\_\_\_\_

Date: 5/31/24

**Description of Services Ordered and Certification Form 471**



Universal Service  
Administrative Co.

**FCC Form 471**

Application Information

<b>Nickname</b>	FY2024 HANOVER C2 BH	<b>Application Number</b>	241024354
<b>Funding Year</b>	2024	<b>Category of Service</b>	Category 2

Billed Entity

HANOVER AREA SCHOOL DISTRICT  
1600 SANS SOUCI PKWY HANOVER TOWNSHIP  
PA 18706  
570-831-2300

Contact Information

Brock Hamilton  
267-352-0183  
bhamilton@eratespecialist.org

**Billed Entity Number** 126023  
**FCC Registration Number** 0011955275  
**Applicant Type** School District

Consulting Firms

Name	Consultant Registration Number	City	State	Zip Code	Phone Number	Email
Educational Consortium for Telecom Savings	16024807	Newtown	PA	18940	215-504-5380	

Entity Information

School District Entity - Details

BEN	Name	Urban/Rural	State LEA ID	State School ID	NCES Code	School District Attributes	How does the district report its student count for Category Two budget?	Total Student Count for Category Two Budget	Endowment
126023	HANOVER AREA SCHOOL DISTRICT	Urban				Public School District	A number for each school in the district	2184	None

Related Entity Information

Related Child School Entity - Details

BEN	Name	Urban/ Rural	State LEA ID	State School ID	NCES Code	Alternative Discount	School Attributes	Total Students for C2 Budget	Endowment
19527	HANOVER AREA JR-SR HIGH SCH	Urban					Public School	982	None
19528	HANOVER GREEN ELEM SCHOOL	Urban					Public School	316	None
19530	HANOVER AREA MEMORIAL ELEM SCH	Urban					Public School	338	None
19533	LEE PARK ELEMENTARY SCHOOL	Urban					Public School	305	None
17023537	Lyndwood Elementary School	Urban					Public School	243	None

**Related Child School Entity - Discount Rate Calculation Details**

BEN	Name	Urban/ Rural	Number of Students	Students Count Based on Estimate	CEP Percentage	CEP Base Year
19527	HANOVER AREA JR-SR HIGH SCH	Urban	982	N/A	60.58%	2022
19528	HANOVER GREEN ELEM SCHOOL	Urban	296	N/A	80.00%	2022
19530	HANOVER AREA MEMORIAL ELEM SCH	Urban	338	N/A	74.36%	2022
19533	LEE PARK ELEMENTARY SCHOOL	Urban	305	N/A	68.81%	2021
17023537	Lyndwood Elementary School	Urban	243	N/A	68.07%	2021

**Related School District NIFs**

School District BEN	School District Name	NIF BEN	NIF Name
126023	HANOVER AREA SCHOOL DISTRICT	17026508	Administration Office

**Discount Rate**

School District Enrollment	School District NSLP Count	School District NSLP Percentage	School District Urban/Rural Status	Category One Discount Rate	Category Two Discount Rate
2164	2134	99.0%	Urban	90%	85%



**Funding Request for FRN #2499032917**

Funding Request Nickname: FY2024 SWITCHES HANOVER

Service Type: Internal Connections

**Agreement Information - Contract**

<b>Contract Number</b>		<b>Account Number</b>	
<b>Establishing FCC Form 470</b>	230000227	<b>Service Provider</b>	Integra Business Center Inc. (SPN: 143004753)
<b>Was an FCC Form 470 posted for the product and/or services you are requesting?</b>	Yes	<b>Based on State Master Contract?</b>	Yes
<b>Award Date</b>	March 13, 2024	<b>Based on a multiple award schedule?</b>	Yes
<b>How many bids were received for this contract?</b>	7	<b>Includes Voluntary Extensions?</b>	No
<b>What is the service start date?</b>	July 01, 2024	<b>Remaining Voluntary Extensions</b>	
		<b>Total Remaining Contract Length</b>	
		<b>What is the date your contract expires for the current term of the contract?</b>	September 30, 2025

Document Name	Document Description
FY2024 SWITCHES INTEGRA ONE.pdf	SWITCHES

**Pricing Confidentiality**

Is there a statute, rule, or other restriction which prohibits publication of the specific pricing information for this contract? No

Narrative SWITCHES AND LICENSING

**Line Item # 2499032917.001**

**Product and Service Details**

<b>Type of Internal Connection</b>	Data Distribution	<b>Type of Product</b>	Switch
<b>Make</b>	Meraki	<b>Model</b>	MS450-12-HW
<b>Is installation included in Price?</b>	No	<b>Is the hardware for this FRN lineNo item leased?</b>	

**Cost Calculation for FRN Line Item # 2499032917.001**

<b>Monthly Cost</b>	
Monthly Recurring Unit Cost	\$0.00
Monthly Recurring Unit Ineligible Costs	- \$0.00
Monthly Recurring Unit Eligible Costs	= \$0.00
Monthly Quantity	x 0
Units	Each
Total Monthly Eligible Recurring Costs	= \$0.00
Months of Service	x 12
Total Eligible Recurring Costs	= \$0.00

<b>One-Time Cost</b>	
One-time Unit Cost	\$8,739.89
One-time Ineligible Unit Costs	- \$0.00
One-time Eligible Unit Cost	= \$8,739.89
One-time Quantity	x 1
Total Eligible One-time Costs	= \$8,739.89
<b>Summary</b>	
Total Eligible Recurring Costs	\$0.00
Total Eligible One-time Costs	+ \$8,739.89
Pre-Discout Extended Eligible Line Item Cost	= \$8,739.89

## Recipients of Services

Entity #	Entity Name
19527	HANOVER AREA JR-SR HIGH SCH
19528	HANOVER GREEN ELEM SCHOOL
19530	HANOVER AREA MEMORIAL ELEM SCH
19533	LEE PARK ELEMENTARY SCHOOL
17023537	Lyndwood Elementary School

**Line Item # 2499032917.002**

**Product and Service Details**

<b>Type of Internal Connection</b>	Data Distribution	<b>Type of Product</b>	Switch
<b>Make</b>	Meraki	<b>Model</b>	MS355-48X2-HW
<b>Is installation included in Price?</b>	No	<b>Is the hardware for this FRN lineNo item leased?</b>	

**Cost Calculation for FRN Line Item # 2499032917.002**

<b>Monthly Cost</b>	
Monthly Recurring Unit Cost	\$0.00
Monthly Recurring Unit Ineligible Costs	- \$0.00
Monthly Recurring Unit Eligible Costs	= \$0.00
Monthly Quantity	x 0
Units	Each
Total Monthly Eligible Recurring Costs	= \$0.00
Months of Service	x 12
Total Eligible Recurring Costs	= \$0.00

<b>One-Time Cost</b>	
One-time Unit Cost	\$7,810.68
One-time Ineligible Unit Costs	- \$0.00
One-time Eligible Unit Cost	= \$7,810.68
One-time Quantity	x 3
Total Eligible One-time Costs	= \$23,432.04
<b>Summary</b>	
Total Eligible Recurring Costs	\$0.00
Total Eligible One-time Costs	+ \$23,432.04
Pre-Discout Extended Eligible Line Item Cost	= \$23,432.04

## Recipients of Services

Entity #	Entity Name
19527	HANOVER AREA JR-SR HIGH SCH
19528	HANOVER GREEN ELEM SCHOOL
19530	HANOVER AREA MEMORIAL ELEM SCH
19533	LEE PARK ELEMENTARY SCHOOL
17023537	Lyndwood Elementary School

**Line Item # 2499032917.003**

**Product and Service Details**

<b>Type of Internal Connection</b>	Data Distribution	<b>Type of Product</b>	Switch
<b>Make</b>	Meraki	<b>Model</b>	MS335-24X2-HW
<b>Is installation included in Price?</b>	No	<b>Is the hardware for this FRN line item leased?</b>	No

**Cost Calculation for FRN Line Item # 2499032917.003**

<b>Monthly Cost</b>	
Monthly Recurring Unit Cost	\$0.00
Monthly Recurring Unit Ineligible Costs	- \$0.00
Monthly Recurring Unit Eligible Costs	= \$0.00
Monthly Quantity	x 0
Units	Each
Total Monthly Eligible Recurring Costs	= \$0.00
Months of Service	x 12
Total Eligible Recurring Costs	= \$0.00

<b>One-Time Cost</b>	
One-time Unit Cost	\$5,869.33
One-time Ineligible Unit Costs	- \$0.00
One-time Eligible Unit Cost	= \$5,869.33
One-time Quantity	x 5
Total Eligible One-time Costs	= \$29,346.65
<b>Summary</b>	
Total Eligible Recurring Costs	\$0.00
Total Eligible One-time Costs	+ \$29,346.65
Pre-Discount Extended Eligible Line Item Cost	= \$29,346.65

**Line Item # 2499032917.004**

**Product and Service Details**

Type of Internal Connection      Data Distribution

Type of Product                      Switch

Make                                      Meraki

Model                                     MS350-24X

Is installation included in Price? No

Is the hardware for this FRN lineNo item leased?

**Cost Calculation for FRN Line Item # 2499032917.004**

Monthly Cost	
Monthly Recurring Unit Cost	\$0.00
Monthly Recurring Unit Ineligible Costs	- \$0.00
Monthly Recurring Unit Eligible Costs	= \$0.00
Monthly Quantity	x 0
Units	Each
Total Monthly Eligible Recurring Costs	= \$0.00
Months of Service	x 12
Total Eligible Recurring Costs	= \$0.00

One-Time Cost	
One-time Unit Cost	\$3,164.60
One-time Ineligible Unit Costs	- \$0.00
One-time Eligible Unit Cost	= \$3,164.60
One-time Quantity	x 10
Total Eligible One-time Costs	= \$31,646.00
Summary	
Total Eligible Recurring Costs	\$0.00
Total Eligible One-time Costs	+ \$31,646.00
Pre-Discount Extended Eligible Line Item Cost	= \$31,646.00

## Recipients of Services

Entity #	Entity Name
19527	HANOVER AREA JR-SR HIGH SCH
19528	HANOVER GREEN ELEM SCHOOL
19530	HANOVER AREA MEMORIAL ELEM SCH
19533	LEE PARK ELEMENTARY SCHOOL
17023537	Lyndwood Elementary School



**Line Item # 2499032917.005**

**Product and Service Details**

<b>Type of Internal Connection</b>	Data Distribution	<b>Type of Product</b>	Switch
<b>Make</b>	Meraki	<b>Model</b>	MS225-48FP-HW
<b>Is installation included in Price?</b>	No	<b>Is the hardware for this FRN lineNo item leased?</b>	No

**Cost Calculation for FRN Line Item # 2499032917.005**

Monthly Cost	
Monthly Recurring Unit Cost	\$0.00
Monthly Recurring Unit Ineligible Costs	- \$0.00
Monthly Recurring Unit Eligible Costs	= \$0.00
Monthly Quantity	x 0
Units	Each
Total Monthly Eligible Recurring Costs	= \$0.00
Months of Service	x 12
Total Eligible Recurring Costs	= \$0.00

One-Time Cost	
One-time Unit Cost	\$2,853.23
One-time Ineligible Unit Costs	- \$0.00
One-time Eligible Unit Cost	= \$2,853.23
One-time Quantity	x 4
Total Eligible One-time Costs	= \$11,412.92
Summary	
Total Eligible Recurring Costs	\$0.00
Total Eligible One-time Costs	+ \$11,412.92
Pre-Discout Extended Eligible Line Item Cost	= \$11,412.92

## Recipients of Services

Entity #	Entity Name
19527	HANOVER AREA JR-SR HIGH SCH
19528	HANOVER GREEN ELEM SCHOOL
19530	HANOVER AREA MEMORIAL ELEM SCH
19533	LEE PARK ELEMENTARY SCHOOL
17023537	Lyndwood Elementary School

**Line Item # 2499032917.006**

**Product and Service Details**

**Type of Internal Connection**      Data Distribution

**Type of Product**                      Switch

**Make**                                      Meraki

**Model**                                      MS225-24P-HW

**Is installation included in Price?**No

**Is the hardware for this FRN lineNo item leased?**

**Cost Calculation for FRN Line Item # 2499032917.006**

<b>Monthly Cost</b>	
Monthly Recurring Unit Cost	\$0.00
Monthly Recurring Unit Ineligible Costs	- \$0.00
Monthly Recurring Unit Eligible Costs	= \$0.00
Monthly Quantity	x 0
Units	Each
Total Monthly Eligible Recurring Costs	= \$0.00
Months of Service	x 12
Total Eligible Recurring Costs	= \$0.00

<b>One-Time Cost</b>	
One-time Unit Cost	\$1,787.37
One-time Ineligible Unit Costs	- \$0.00
One-time Eligible Unit Cost	= \$1,787.37
One-time Quantity	x 9
Total Eligible One-time Costs	= \$16,086.33
<b>Summary</b>	
Total Eligible Recurring Costs	\$0.00
Total Eligible One-time Costs	+ \$16,086.33
Pre-Discount Extended Eligible Line Item Cost	= \$16,086.33

## Recipients of Services

Entity #	Entity Name
19527	HANOVER AREA JR-SR HIGH SCH
19528	HANOVER GREEN ELEM SCHOOL
19530	HANOVER AREA MEMORIAL ELEM SCH
19533	LEE PARK ELEMENTARY SCHOOL
17023537	Lyndwood Elementary School

Line Item # 2499032917.007

**Product and Service Details**

<b>Type of Internal Connection</b>	Data Distribution	<b>Type of Product</b>	Switch
<b>Make</b>	Meraki	<b>Model</b>	MS130-12X-HW
<b>Is installation included in Price?</b>	No	<b>Is the hardware for this FRN lineNo item leased?</b>	

**Cost Calculation for FRN Line Item # 2499032917.007**

<b>Monthly Cost</b>	
Monthly Recurring Unit Cost	\$0.00
Monthly Recurring Unit Ineligible Costs	- \$0.00
Monthly Recurring Unit Eligible Costs	= \$0.00
Monthly Quantity	x 0
Units	Each
Total Monthly Eligible Recurring Costs	= \$0.00
Months of Service	x 12
Total Eligible Recurring Costs	= \$0.00

<b>One-Time Cost</b>	
One-time Unit Cost	\$880.76
One-time Ineligible Unit Costs	- \$0.00
One-time Eligible Unit Cost	= \$880.76
One-time Quantity	x 5
Total Eligible One-time Costs	= \$4,403.80
<b>Summary</b>	
Total Eligible Recurring Costs	\$0.00
Total Eligible One-time Costs	+ \$4,403.80
Pre-Discout Extended Eligible Line Item Cost	= \$4,403.80

## Recipients of Services

Entity #	Entity Name
19527	HANOVER AREA JR-SR HIGH SCH
19528	HANOVER GREEN ELEM SCHOOL
19530	HANOVER AREA MEMORIAL ELEM SCH
19533	LEE PARK ELEMENTARY SCHOOL
17023537	Lyndwood Elementary School

Line Item # 2499032917.008

**Product and Service Details**

Type of Internal Connection License

Type of Product License

Make Meraki

Model LIC-MS450-12-5YR

Is installation included in Price? No

Is the hardware for this FRN lineNo item leased?

**Cost Calculation for FRN Line Item # 2499032917.008**

Monthly Cost	
Monthly Recurring Unit Cost	\$0.00
Monthly Recurring Unit Ineligible Costs	- \$0.00
Monthly Recurring Unit Eligible Costs	= \$0.00
Monthly Quantity	x 0
Units	Each
Total Monthly Eligible Recurring Costs	= \$0.00
Months of Service	x 12
Total Eligible Recurring Costs	= \$0.00

One-Time Cost	
One-time Unit Cost	\$1,749.60
One-time Ineligible Unit Costs	- \$0.00
One-time Eligible Unit Cost	= \$1,749.60
One-time Quantity	x 1
Total Eligible One-time Costs	= \$1,749.60
Summary	
Total Eligible Recurring Costs	\$0.00
Total Eligible One-time Costs	+ \$1,749.60
Pre-Discout Extended Eligible Line Item Cost	= \$1,749.60

## Recipients of Services

Entity #	Entity Name
19527	HANOVER AREA JR-SR HIGH SCH
19528	HANOVER GREEN ELEM SCHOOL
19530	HANOVER AREA MEMORIAL ELEM SCH
19533	LEE PARK ELEMENTARY SCHOOL
17023537	Lyndwood Elementary School



**Line Item # 2499032917.009**

**Product and Service Details**

**Type of Internal Connection** License

**Type of Product** License

**Make** Meraki

**Model** LIC-MS355-48X2-5YR

**Is installation included in Price?**No

**Is the hardware for this FRN lineNo item leased?**

**Cost Calculation for FRN Line Item # 2499032917.009**

<b>Monthly Cost</b>	
Monthly Recurring Unit Cost	\$0.00
Monthly Recurring Unit Ineligible Costs	- \$0.00
Monthly Recurring Unit Eligible Costs	= \$0.00
Monthly Quantity	x 0
Units	Each
Total Monthly Eligible Recurring Costs	= \$0.00
Months of Service	x 12
Total Eligible Recurring Costs	= \$0.00

<b>One-Time Cost</b>	
One-time Unit Cost	\$1,582.99
One-time Ineligible Unit Costs	- \$0.00
One-time Eligible Unit Cost	= \$1,582.99
One-time Quantity	x 3
Total Eligible One-time Costs	= \$4,748.97
<b>Summary</b>	
Total Eligible Recurring Costs	\$0.00
Total Eligible One-time Costs	+ \$4,748.97
Pre-Discout Extended Eligible Line Item Cost	= \$4,748.97

## Recipients of Services

Entity #	Entity Name
19527	HANOVER AREA JR-SR HIGH SCH
19528	HANOVER GREEN ELEM SCHOOL
19530	HANOVER AREA MEMORIAL ELEM SCH
19533	LEE PARK ELEMENTARY SCHOOL
17023537	Lyndwood Elementary School

Line Item # 2499032917.010

**Product and Service Details**

Type of Internal Connection License

Type of Product License

Make Meraki

Model LIC-MS335-24X2-5YR

Is installation included in Price?No

Is the hardware for this FRN lineNo item leased?

**Cost Calculation for FRN Line Item # 2499032917.010**

<b>Monthly Cost</b>	
Monthly Recurring Unit Cost	\$0.00
Monthly Recurring Unit Ineligible Costs	- \$0.00
Monthly Recurring Unit Eligible Costs	= \$0.00
Monthly Quantity	x 0
Units	Each
Total Monthly Eligible Recurring Costs	= \$0.00
Months of Service	x 12
Total Eligible Recurring Costs	= \$0.00

<b>One-Time Cost</b>	
One-time Unit Cost	\$1,190.92
One-time Ineligible Unit Costs	- \$0.00
One-time Eligible Unit Cost	= \$1,190.92
One-time Quantity	x 5
Total Eligible One-time Costs	= \$5,954.60
<b>Summary</b>	
Total Eligible Recurring Costs	\$0.00
Total Eligible One-time Costs	+ \$5,954.60
Pre-Discount Extended Eligible Line Item Cost	= \$5,954.60

## Recipients of Services

Entity #	Entity Name
19527	HANOVER AREA JR-SR HIGH SCH
19528	HANOVER GREEN ELEM SCHOOL
19530	HANOVER AREA MEMORIAL ELEM SCH
19533	LEE PARK ELEMENTARY SCHOOL
17023537	Lyndwood Elementary School

Line Item # 2499032917.011

**Product and Service Details**

Type of Internal Connection License

Type of Product License

Make Meraki

Model LIC-MS350-24X-5YR

Is installation included in Price?No

Is the hardware for this FRN lineNo item leased?

**Cost Calculation for FRN Line Item # 2499032917.011**

Monthly Cost	
Monthly Recurring Unit Cost	\$0.00
Monthly Recurring Unit Ineligible Costs	- \$0.00
Monthly Recurring Unit Eligible Costs	= \$0.00
Monthly Quantity	x 0
Units	Each
Total Monthly Eligible Recurring Costs	= \$0.00
Months of Service	x 12
Total Eligible Recurring Costs	= \$0.00

One-Time Cost	
One-time Unit Cost	\$666.77
One-time Ineligible Unit Costs	- \$0.00
One-time Eligible Unit Cost	= \$666.77
One-time Quantity	x 10
Total Eligible One-time Costs	= \$6,667.70
Summary	
Total Eligible Recurring Costs	\$0.00
Total Eligible One-time Costs	+ \$6,667.70
Pre-Discout Extended Eligible Line Item Cost	= \$6,667.70

## Recipients of Services

Entity #	Entity Name
19527	HANOVER AREA JR-SR HIGH SCH
19528	HANOVER GREEN ELEM SCHOOL
19530	HANOVER AREA MEMORIAL ELEM SCH
19533	LEE PARK ELEMENTARY SCHOOL
17023537	Lyndwood Elementary School

**Line Item # 2499032917.012**

**Product and Service Details**

Type of Internal Connection License

Type of Product License

Make Meraki

Model LIC-MS225-48FP-5YR

Is installation included in Price? No

Is the hardware for this FRN lineNo item leased?

**Cost Calculation for FRN Line Item # 2499032917.012**

Monthly Cost	
Monthly Recurring Unit Cost	\$0.00
Monthly Recurring Unit Ineligible Costs	- \$0.00
Monthly Recurring Unit Eligible Costs	= \$0.00
Monthly Quantity	x 0
Units	Each
Total Monthly Eligible Recurring Costs	= \$0.00
Months of Service	x 12
Total Eligible Recurring Costs	= \$0.00

One-Time Cost	
One-time Unit Cost	\$689.48
One-time Ineligible Unit Costs	- \$0.00
One-time Eligible Unit Cost	= \$689.48
One-time Quantity	x 4
Total Eligible One-time Costs	= \$2,757.92
Summary	
Total Eligible Recurring Costs	\$0.00
Total Eligible One-time Costs	+ \$2,757.92
Pre-Discount Extended Eligible Line Item Cost	= \$2,757.92

## Recipients of Services

Entity #	Entity Name
19527	HANOVER AREA JR-SR HIGH SCH
19528	HANOVER GREEN ELEM SCHOOL
19530	HANOVER AREA MEMORIAL ELEM SCH
19533	LEE PARK ELEMENTARY SCHOOL
17023537	Lyndwood Elementary School



**Line Item # 2499032917.013**

**Product and Service Details**

**Type of Internal Connection** License

**Type of Product** License

**Make** Meraki

**Model** LIC-MS225-24P-5YR

**Is installation included in Price?**No

**Is the hardware for this FRN lineNo item leased?**

**Cost Calculation for FRN Line Item # 2499032917.013**

<b>Monthly Cost</b>	
Monthly Recurring Unit Cost	\$0.00
Monthly Recurring Unit Ineligible Costs	- \$0.00
Monthly Recurring Unit Eligible Costs	= \$0.00
Monthly Quantity	x 0
Units	Each
Total Monthly Eligible Recurring Costs	= \$0.00
Months of Service	x 12
Total Eligible Recurring Costs	= \$0.00

<b>One-Time Cost</b>	
One-time Unit Cost	\$429.49
One-time Ineligible Unit Costs	- \$0.00
One-time Eligible Unit Cost	= \$429.49
One-time Quantity	x 9
Total Eligible One-time Costs	= \$3,865.41
<b>Summary</b>	
Total Eligible Recurring Costs	\$0.00
Total Eligible One-time Costs	+ \$3,865.41
Pre-Discout Extended Eligible Line Item Cost	= \$3,865.41

## Recipients of Services

Entity #	Entity Name
19527	HANOVER AREA JR-SR HIGH SCH
19528	HANOVER GREEN ELEM SCHOOL
19530	HANOVER AREA MEMORIAL ELEM SCH
19533	LEE PARK ELEMENTARY SCHOOL
17023537	Lyndwood Elementary School

**Line Item # 2499032917.014**

**Product and Service Details**

Type of Internal Connection License

Type of Product License

Make Meraki

Model LIC-MS130-CMPT-5Y

Is installation included in Price? No

Is the hardware for this FRN lineNo item leased?

**Cost Calculation for FRN Line Item # 2499032917.014**

Monthly Cost	
Monthly Recurring Unit Cost	\$0.00
Monthly Recurring Unit Ineligible Costs	- \$0.00
Monthly Recurring Unit Eligible Costs	= \$0.00
Monthly Quantity	x 0
Units	Each
Total Monthly Eligible Recurring Costs	= \$0.00
Months of Service	x 12
Total Eligible Recurring Costs	= \$0.00

One-Time Cost	
One-time Unit Cost	\$79.63
One-time Ineligible Unit Costs	- \$0.00
One-time Eligible Unit Cost	= \$79.63
One-time Quantity	x 5
Total Eligible One-time Costs	= \$398.15
Summary	
Total Eligible Recurring Costs	\$0.00
Total Eligible One-time Costs	+ \$398.15
Pre-Discount Extended Eligible Line Item Cost	= \$398.15

## Recipients of Services

Entity #	Entity Name
19527	HANOVER AREA JR-SR HIGH SCH
19528	HANOVER GREEN ELEM SCHOOL
19530	HANOVER AREA MEMORIAL ELEM SCH
19533	LEE PARK ELEMENTARY SCHOOL
17023537	Lyndwood Elementary School

Line Item # 2499032917.015

**Product and Service Details**

**Type of Internal Connection**      Cabling/Connectors

**Type of Product**                      Connectors

**Make**                                      Meraki

**Model**                                      MA-PWR-250WAC

**Is installation included in Price?**No

**Is the hardware for this FRN lineNo item leased?**

**Cost Calculation for FRN Line Item # 2499032917.015**

<b>Monthly Cost</b>	
Monthly Recurring Unit Cost	\$0.00
Monthly Recurring Unit Ineligible Costs	- \$0.00
Monthly Recurring Unit Eligible Costs	= \$0.00
Monthly Quantity	x 0
Units	Each
Total Monthly Eligible Recurring Costs	= \$0.00
Months of Service	x 12
Total Eligible Recurring Costs	= \$0.00

<b>One-Time Cost</b>	
One-time Unit Cost	\$211.84
One-time Ineligible Unit Costs	- \$0.00
One-time Eligible Unit Cost	= \$211.84
One-time Quantity	x 1
Total Eligible One-time Costs	= \$211.84
<b>Summary</b>	
Total Eligible Recurring Costs	\$0.00
Total Eligible One-time Costs	+ \$211.84
Pre-Discout Extended Eligible Line Item Cost	= \$211.84

## Recipients of Services

Entity #	Entity Name
19527	HANOVER AREA JR-SR HIGH SCH
19528	HANOVER GREEN ELEM SCHOOL
19530	HANOVER AREA MEMORIAL ELEM SCH
19533	LEE PARK ELEMENTARY SCHOOL
17023537	Lyndwood Elementary School

**Line Item # 2499032917.016**

**Product and Service Details**

**Type of Internal Connection**      Cabling/Connectors

**Type of Product**                      Connectors

**Make**                                      Meraki

**Model**                                      MA-PWR-1025WAC

**Is installation included in Price?**No

**Is the hardware for this FRN lineNo item leased?**

**Cost Calculation for FRN Line Item # 2499032917.016**

<b>Monthly Cost</b>	
Monthly Recurring Unit Cost	\$0.00
Monthly Recurring Unit Ineligible Costs	- \$0.00
Monthly Recurring Unit Eligible Costs	= \$0.00
Monthly Quantity	x 0
Units	Each
Total Monthly Eligible Recurring Costs	= \$0.00
Months of Service	x 12
Total Eligible Recurring Costs	= \$0.00

<b>One-Time Cost</b>	
One-time Unit Cost	\$682.57
One-time Ineligible Unit Costs	- \$0.00
One-time Eligible Unit Cost	= \$682.57
One-time Quantity	x 7
Total Eligible One-time Costs	= \$4,777.99
<b>Summary</b>	
Total Eligible Recurring Costs	\$0.00
Total Eligible One-time Costs	+ \$4,777.99
Pre-Discount Extended Eligible Line Item Cost	= \$4,777.99

## Recipients of Services

Entity #	Entity Name
19527	HANOVER AREA JR-SR HIGH SCH
19528	HANOVER GREEN ELEM SCHOOL
19530	HANOVER AREA MEMORIAL ELEM SCH
19533	LEE PARK ELEMENTARY SCHOOL
17023537	Lyndwood Elementary School



Line Item # 2499032917.017

**Product and Service Details**

**Type of Internal Connection**      Module

**Type of Product**                      Module

**Make**                                      Meraki

**Model**                                      MS390-SFP

**Is installation included in Price?**No

**Is the hardware for this FRN lineNo item leased?**

**Cost Calculation for FRN Line Item # 2499032917.017**

<b>Monthly Cost</b>	
Monthly Recurring Unit Cost	\$0.00
Monthly Recurring Unit Ineligible Costs	- \$0.00
Monthly Recurring Unit Eligible Costs	= \$0.00
Monthly Quantity	x 0
Units	Each
Total Monthly Eligible Recurring Costs	= \$0.00
Months of Service	x 12
Total Eligible Recurring Costs	= \$0.00

<b>One-Time Cost</b>	
One-time Unit Cost	\$996.89
One-time Ineligible Unit Costs	- \$0.00
One-time Eligible Unit Cost	= \$996.89
One-time Quantity	x 4
Total Eligible One-time Costs	= \$3,987.56
<b>Summary</b>	
Total Eligible Recurring Costs	\$0.00
Total Eligible One-time Costs	+ \$3,987.56
Pre-Discout Extended Eligible Line Item Cost	= \$3,987.56

Service Provider: Integra Business Center Inc.  
 SPIN (498ID): 143004753  
 Wave: 1

<b>FRN</b> 2499032917	<b>Service Type</b> Internal Connections	<b>Status</b> Funded
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Dollars Committed			
Monthly Cost		One-time Cost	
Months of Service	12		
Total Eligible Recurring Charges	\$0.00	Total Eligible One Time Charges	\$202,351.93
Total Pre-discount Charges		\$202,351.93	
Discount Rate		85.00%	
Committed Amount		\$171,999.14	

Dates	
Service Start Date	7/1/2024
Contract Expiration Date	9/30/2025
Contract Award Date	3/13/2024
Service Delivery Deadline	9/30/2025
Expiration Date (All Extensions)	

Service Provider and Contract Information	
Service Provider	Integra Business Center Inc.
SPIN (498ID)	143004753
Contract Number	
Account Number	
Establishing FCC Form 470	230000227

Billed Entity Information	
BEN Name	HANOVER AREA SCHOOL DISTRICT
BEN	126023
FCC Form 471	241024354

Consultant Information	
Consultant Name	
Consultant's Employer	Educational Consortium for Telecom Savings
CRN	16024807

**Funding Commitment Decision Comments**

MR1: Approved as submitted.

## Recipients of Services

Entity #	Entity Name
19527	HANOVER AREA JR-SR HIGH SCH
19528	HANOVER GREEN ELEM SCHOOL
19530	HANOVER AREA MEMORIAL ELEM SCH
19533	LEE PARK ELEMENTARY SCHOOL
17023537	Lyndwood Elementary School

**Line Item # 2499032917.018**

**Product and Service Details**

**Type of Internal Connection**      Cabling/Connectors

**Type of Product**                      Cabling

**Make**                                      Meraki

**Model**                                    MA-CBL-10G-3M

**Is installation included in Price?**No

**Is the hardware for this FRN lineNo item leased?**

**Cost Calculation for FRN Line Item # 2499032917.018**

<b>Monthly Cost</b>	
Monthly Recurring Unit Cost	\$0.00
Monthly Recurring Unit Ineligible Costs	- \$0.00
Monthly Recurring Unit Eligible Costs	= \$0.00
Monthly Quantity	x 0
Units	Each
Total Monthly Eligible Recurring Costs	= \$0.00
Months of Service	x 12
Total Eligible Recurring Costs	= \$0.00

<b>One-Time Cost</b>	
One-time Unit Cost	\$248.68
One-time Ineligible Unit Costs	- \$0.00
One-time Eligible Unit Cost	= \$248.68
One-time Quantity	x 1
Total Eligible One-time Costs	= \$248.68
<b>Summary</b>	
Total Eligible Recurring Costs	\$0.00
Total Eligible One-time Costs	+ \$248.68
Pre-Discount Extended Eligible Line Item Cost	= \$248.68

Recipients of Services

Entity #	Entity Name
19527	HANOVER AREA JR-SR HIGH SCH
19528	HANOVER GREEN ELEM SCHOOL
19530	HANOVER AREA MEMORIAL ELEM SCH
19533	LEE PARK ELEMENTARY SCHOOL
17023537	Lyndwood Elementary School

**Line Item # 2499032917.019**

**Product and Service Details**

**Type of Internal Connection** Transceiver

**Type of Product** Transceiver

**Make** Meraki

**Model** MA-QSFP-10G-SR4

**Is installation included in Price?**No

**Is the hardware for this FRN lineNo item leased?**

**Cost Calculation for FRN Line Item # 2499032917.019**

<b>Monthly Cost</b>	
Monthly Recurring Unit Cost	\$0.00
Monthly Recurring Unit Ineligible Costs	- \$0.00
Monthly Recurring Unit Eligible Costs	= \$0.00
Monthly Quantity	x 0
Units	Each
Total Monthly Eligible Recurring Costs	= \$0.00
Months of Service	x 12
Total Eligible Recurring Costs	= \$0.00

<b>One-Time Cost</b>	
One-time Unit Cost	\$826.88
One-time Ineligible Unit Costs	- \$0.00
One-time Eligible Unit Cost	= \$826.88
One-time Quantity	x 1
Total Eligible One-time Costs	= \$826.88
<b>Summary</b>	
Total Eligible Recurring Costs	\$0.00
Total Eligible One-time Costs	+ \$826.88
Pre-Discout Extended Eligible Line Item Cost	= \$826.88

## Recipients of Services

Entity #	Entity Name
19527	HANOVER AREA JR-SR HIGH SCH
19528	HANOVER GREEN ELEM SCHOOL
19530	HANOVER AREA MEMORIAL ELEM SCH
19533	LEE PARK ELEMENTARY SCHOOL
17023537	Lyndwood Elementary School

**Line Item # 2499032917.020**

**Product and Service Details**

**Type of Internal Connection** Transceiver

**Type of Product** Transceiver

**Make** Meraki

**Model** QSFP-LR4-40G-20

**Is installation included in Price?**No

**Is the hardware for this FRN lineNo item leased?**

**Cost Calculation for FRN Line Item # 2499032917.020**

<b>Monthly Cost</b>	
Monthly Recurring Unit Cost	\$0.00
Monthly Recurring Unit Ineligible Costs	- \$0.00
Monthly Recurring Unit Eligible Costs	= \$0.00
Monthly Quantity	x 0
Units	Each
Total Monthly Eligible Recurring Costs	= \$0.00
Months of Service	x 12
Total Eligible Recurring Costs	= \$0.00

<b>One-Time Cost</b>	
One-time Unit Cost	\$4,108.90
One-time Ineligible Unit Costs	- \$0.00
One-time Eligible Unit Cost	= \$4,108.90
One-time Quantity	x 10
Total Eligible One-time Costs	= \$41,089.00
<b>Summary</b>	
Total Eligible Recurring Costs	\$0.00
Total Eligible One-time Costs	+ \$41,089.00
Pre-Discout Extended Eligible Line Item Cost	= \$41,089.00



## Recipients of Services

Entity #	Entity Name
19527	HANOVER AREA JR-SR HIGH SCH
19528	HANOVER GREEN ELEM SCHOOL
19530	HANOVER AREA MEMORIAL ELEM SCH
19533	LEE PARK ELEMENTARY SCHOOL
17023537	Lyndwood Elementary School

FRN Calculation for FRN #2499032917

Monthly Charges	
Total Monthly Recurring Charges	\$0.00
Total Monthly Ineligible Charges	- \$0.00
Total Monthly Eligible Charges	= \$0.00
Total Number of Months of Service	x 12
Total Eligible Pre-Discount Recurring Charges	= \$0.00

One-Time Charges	
Total One-Time Charges	\$202,351.93
Total Ineligible One-Time Charges	- \$0.00
Total Eligible Pre-Discount One-Time Charges	= \$202,351.93

Total Requested Amount	
Total Eligible Pre-Discount Recurring Charges	\$0.00
Total Eligible Pre-Discount One-Time Charges	+ \$202,351.93
Total Pre-Discount Charges	= \$202,351.93
Discount Rate	85%
Funding Commitment Request	= \$171,999.14

## Certifications

I certify that the entities listed in this application are eligible for support because they are schools under the statutory definitions of elementary and secondary schools found in the No Child Left Behind Act of 2001, 20 U.S.C. §§ 7801(18) and (38), that do not operate as for-profit businesses and do not have endowments exceeding \$50 million.

I certify that the entity I represent or the entities listed on this application have secured access, separately or through this program, to all of the resources, including computers, training, software, internal connections, maintenance, and electrical capacity, necessary to use the services purchased effectively. I recognize that some of the aforementioned resources are not eligible for support. I certify that the entities I represent or the entities listed on this application have secured access to all of the resources to pay the discounted charges for eligible services from funds to which access has been secured in the current funding year. I certify that the Billed Entity will pay the non-discount portion of the cost of the goods and services to the service provider(s).

## Total Funding Summary

Below is a summary of the total line item costs on this FCC Form 471:

Summary	
Total funding year pre-discount eligible amount on this FCC Form 471	\$202,351.93
Total funding commitment request amount on this FCC Form 471	\$171,999.14
Total applicant non-discount share of the eligible amount	\$30,352.79
Total budgeted amount allocated to resources not eligible for E-rate support	\$59,000.00
Total amount necessary for the applicant to pay the non-discount share of eligible and any ineligible amounts	\$89,352.79
Are you receiving any of the funds directly from a service provider listed on any of the FCC Forms 471 filed by this Billed Entity for this funding year?	No
Has a service provider listed on any of the FCC Forms 471 filed by this Billed Entity for this funding year assisted you in locating funds needed to pay your non-discounted share?	No

I certify an FCC Form 470 was posted and that any related RFP was made available for at least 28 days before considering all bids received and selecting a service provider. I certify that all bids submitted were carefully considered and the most cost-effective service offering was selected, with price being the primary factor considered, and is the most cost-effective means of meeting educational needs and technology goals.

I certify that the entity responsible for selecting the service provider(s) has reviewed all applicable FCC, state, and local procurement/competitive bidding requirements and that the entity or entities listed on this application have complied with them.

I certify that the services the applicant purchases at discounts provided by 47 U.S.C. § 254 will be used primarily for educational purposes, see 47 C.F.R. § 54.500 and will not be sold, resold or transferred in consideration for money or any other thing of value, except as permitted by the Commission's rules at 47 C.F.R. § 54.513. Additionally, I certify that the entity or entities listed on this application have not received anything of value or a promise of anything of value, as prohibited by the Commission's rules at 47 C.F.R. § 54.503(d), other than services and equipment sought by means of this form, from the service provider, or any representative or agent thereof or any consultant in connection with this request for services.

I certify that I and the entity(ies) I represent have complied with all program rules and I acknowledge that failure to do so may result in denial of discount funding and/or cancellation of funding commitments. There are signed contracts or other legally binding agreements covering all of the services listed on this FCC Form 471 except for those services provided under non-contracted tariffed or month-to-month arrangements. I acknowledge that failure to comply with program rules could result in civil or criminal prosecution by the appropriate law enforcement authorities.

I acknowledge that the discount level used for shared services is conditional, for future years, upon ensuring that the most disadvantaged schools and libraries that are treated as sharing in the service, receive an appropriate share of benefits from those services.

I certify that I will retain required documents for a period of at least 10 years (or whatever retention period is required by the rules in effect at the time of this certification) after the later of the last day of the applicable funding year or the service delivery deadline for the associated funding request. I acknowledge that I may be audited pursuant to participation in the schools and libraries program. I certify that I will retain all documents necessary to demonstrate compliance with the statute and Commission rules regarding the application for, receipt of, and delivery of services receiving schools and libraries discounts, and that if audited, I will make such records available to USAC.

I certify that I am authorized to order telecommunications and other supported services for the eligible entity(ies) listed on this application. I certify that I am authorized to submit this request on behalf of the eligible entity(ies) listed on this application, that I have examined this request, that all of the information on this form is true and correct to the best of my knowledge, that the entities that are receiving discounts pursuant to this application have complied with the terms, conditions and purposes of the program, that no kickbacks were paid to anyone and that false statements on this form can be punished by fine or forfeiture under the Communications Act, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001 and civil violations of the False Claims Act.

I acknowledge that FCC rules provide that persons who have been convicted of criminal violations or held civilly liable for certain acts arising from their participation in the schools and libraries support mechanism are subject to suspension and debarment from the program. I will institute reasonable measures to be informed, and will notify USAC should I be informed or become aware that I or any of the entities listed on this application, or any person associated in any way with my entity and/or the entities listed on this application, is convicted of a criminal violation or held civilly liable for acts arising from their participation in the schools and libraries support mechanism.

I certify that if any of the Funding Requests on this FCC Form 471 are for discounts for products or services that contain both eligible and ineligible components, that I have allocated the eligible and ineligible components as required by the Commission's rules at 47 C.F.R. § 54.504.

## Notice

Section 54.504 of the Federal Communications Commission's rules requires all schools and libraries ordering services that are eligible for and seeking universal service discounts to submit an application for such discounts by filing this Services Ordered and Certification Form (FCC Form 471) with the Universal Service Administrator. 47 C.F.R. § 54.504. The collection of information stems from the Commission's authority under Section 254 of the Communications Act of 1934, as amended. 47 U.S.C. § 254. The data in the report will be used to ensure that schools and libraries comply with the application requirements for universal service discounts contained in 47 C.F.R. § 54.504. Schools and libraries must file this form themselves or as part of a consortium. An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number. The FCC is authorized under the Communications Act of 1934, as amended, to collect the information we request in this form. We will use the information you provide to determine whether approving your application for universal service discounts is in the public interest. If we believe there may be a violation or a potential violation of any applicable statute, regulation, rule or order, your application may be referred to the Federal, state, or local agency responsible for investigating, prosecuting, enforcing, or implementing the statute, rule, regulation or order. In certain cases, the information in your application for universal service discounts may be disclosed to the Department of Justice or a court or adjudicative body when (a) the FCC; or (b) any employee of the FCC; or (c) the United States Government is a party of a proceeding before the body or has an interest in the proceeding. In addition, consistent with the Communications Act of 1934, FCC regulations and orders, the Freedom of Information Act, 5 U.S.C. § 552, or other applicable law, information provided in or submitted with this form or in response to subsequent inquiries may be disclosed to the public. If you owe a past due debt to the Federal government, the information you provide may also be disclosed to the Department of the Treasury Financial Management Service, other Federal agencies and/or your employer to offset your salary, IRS tax refund or other payments to collect that debt. The FCC may also provide the information to these agencies through the matching of computer records when authorized. If you do not provide the information we request on the form, the FCC or the Universal Service Administrator may delay processing of your application for universal service discounts or may return your application without action. The foregoing Notice is required by the Paperwork Reduction Act of 1995, Pub. L. No. 104-13, 44 U.S.C. § 3501, et seq. Public reporting burden for this collection of information is estimated to average 4.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, completing, and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the reporting burden to the Federal Communications Commission, Performance Evaluation and Records Management, Washington, DC 20554. We also will accept your comments via the email if you send them to PRA@FCC.gov. DO NOT SEND COMPLETED WORKSHEETS TO THESE ADDRESSES.

### Authorized Person

<b>Title:</b>	Network Systems Administrator	<b>Name:</b>	Ronald Hummer
<b>Phone:</b>	570-831-2300	<b>Email:</b>	rhummer@hanoverarea.net
<b>Address:</b>	1600 SANS SOUCI PKWY HANOVER TOWNSHIP PA 18706	<b>Employer:</b>	HANOVER AREA SCHOOL DISTRICT

### Certified Timestamp

15-Mar-2024 14:55:30 EDT

Adopt the following resolution:

Recommend that a resolution be adopted, by the Board of School Directors of Hanover Area School District that the homestead and farmstead exclusion real estate tax assessment reductions are authorized for the school year beginning **July 1, 2024**, under the provisions of the Homestead Property Exclusion Program. Act (part of Act 50 of 1998) and the Taxpayer Relief Act (Act 1 of 2006) as follows:

1. Aggregate amount available for homestead and farmstead real estate tax reduction. The following amounts are available for homestead and farmstead real estate tax reduction for the school year beginning **July 1, 2024**:
  - a. Gambling tax funds. The Pennsylvania Department of Education (PDE) has notified the School District that PDE will pay to the School District during the school year pursuant to Act 1 53 P.S. § 6926.505(b), as a property tax reduction allocation funded by gambling tax funds, the amount of **\$1,342,839.12**
  - b. Philadelphia tax credit reimbursement funds. PDE has notified the School District that PDE will pay to the School District during the school year pursuant to Act 1, 53 P.S. § 6926.324 (3), as reimbursement for Philadelphia tax credits claimed against the School District earned income tax by School District resident taxpayers, the amount of **\$1,780.52**
  - c. Aggregate amount available. Adding these amounts, the aggregate amount available during the school year for real estate tax reduction is **\$1,344,619.64**
2. Homestead/farmstead numbers. Pursuant to Act 50, 54 Pa. C.S. § 8584(i), and Act 1 53 P.S. § 6926.341(g)(3), the County has provided the School District with a certified report listing approved homesteads and approved farmsteads as follows:
  - a. Homestead property number. The number of approved homesteads within the School District is **3,677**.
  - b. Farmstead property number. The number of approved farmsteads within the School District is **2**.
  - c. Homestead/farmstead combined number. Adding these numbers, the aggregate number of approved homesteads and approved farmsteads is **3,679**.
3. Real estate tax reduction calculation. The school board has decided that the homestead exclusion amount and the farmstead exclusion amount shall be equal. Dividing the paragraph 1(c) aggregate amount available during the school year for real estate tax reduction of **\$1,344,619.64** by the paragraph 2(c) aggregate number of approved homesteads and approved farmsteads of **3,679** the maximum real estate tax reduction amount applicable to each approved homestead and to each approved farmstead is **\$365.49**.
4. Homestead/farmstead exclusion calculation. Dividing the paragraph 3 maximum real estate tax reduction amount of **\$365.49** by the School District real estate tax rate of **18.7743** the maximum real estate assessed value reduction to be reflected on tax notices as a homestead and farmstead exclusion for each approved homestead and farmstead is **\$19,467.57**.
5. Homestead/farmstead exclusion authorization – July 1 tax bills. The tax notice issued to the owner of

each approved homestead and farmstead within the School District shall reflect a homestead and farmstead exclusion real estate assessed value reduction equal to the lesser of (a) the County-established assessed value of the homestead/farmstead, or (b) the paragraph 4 maximum real estate assessed value reduction of **\$19,467.57** for Luzerne County. For purposes of this Resolution, “approved homestead” and “approved farmstead” shall mean homesteads and farmsteads listed in the report referred to in paragraph 2 above and received by the School District from the County Assessment Office on or before May 1 pursuant to Act 1, 53 P.S. § 6926.341 (g)(3) based on homestead/farmstead applications filed with the County Assessment Office on or before March 1.

This paragraph 5 will apply to tax notices issued based on the initial tax duplicate used in issuing initial real estate tax notices for the school year, which will be issued on or promptly after July 1, and will not apply to interim real estate tax bills.