

# Financial Exhibits

May 7, 2024

**FUND ACCOUNTING PAYMENT SUMMARY**

Bank Account: GN - FNCB GENERAL FUND Payment Dates: 04/04/2024 - 04/30/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards  
Sort: Payment Number

Payment #	Payment Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000041017	04/04/2024	UGI Utilities Inc.	10 1st St/2/27/24-3/26/24	Lee Park Ave/2/28/24-3/26/24	4,432.29
0000041018	04/04/2024	United Parcel Service	weekly service charge 3/23/24		32.90
0000041019	04/04/2024	Verizon Wireless	Billing Period 2/27/24-3/26/24		852.40
0000041020	04/05/2024	APPLE COMPUTER INC	MacBook Pro per Shannon Bennett		2,299.00
0000041021	04/05/2024	Terry Schnee	Reimbursement for PBIS Item		25.00
0000041022	04/05/2024	United Parcel Service	weekly service charge 3/30/24		32.90
0000041023	04/05/2024	Follett Content Solutions LLC	Library Books		3,456.01
0000041024	04/08/2024	Gerritys	gerritys		174.45
0000041025	04/08/2024	Pennsylvania-American	Lee Park Ave-3/2/24-4/1/24	219 W St Marys Rd/3-2-24/4-1-24	500.06
0000041026	04/08/2024	School Business Consultants, LLC	monthly management service fee/March 2024		7,500.00
0000041027	04/09/2024	Conrad Siegel Inc.	actuarial services rendered from 12/16/23-3/20/24		3,250.00
0000041028	04/09/2024	School Business Consultants, LLC	Zoom subscription 4/5/24-5/4/24		95.40
0000041029	04/09/2024	UGI Utilities Inc.	HS-2/27/24-3/27/24	80 W St Marys Rd-2/27/24-3/27/24	2,799.48
0000041030	04/10/2024	PP&L	91 Lee Park Ave/2-27-24-4-1-24	Lee Park/Regent 2/27/24-3/27/24	2,192.87
0000041031	04/10/2024	UGI Energy Services Inc.	HS-2/27/24-3/27/24		352.86
0000041032	04/11/2024	NEPA-SD Health Trust	Medical	Dental	349,812.10
0000041033	04/11/2024	CM Regent LLC	Group Life March 2024	LTD - March 2024	1,943.94
0000041034	04/12/2024	AMAZON CAPITAL SERVICES INC	Grounds		156.95
0000041035	04/12/2024	Kim Franks	Lunch for Fieldtrip Life Skills students		140.00
0000041036	04/12/2024	Hanover Twp Sewer Fee	219 St Mary Rd/Second Quarter 2024	High School/Second Quarter 2024	430.92
0000041037	04/12/2024	H-A TRANSPORTATION LLC	September Sports Runs	December sports runs	37,460.28
0000041038	04/12/2024	United Parcel Service	weekly service charge 4/6/24		32.90

\* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

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Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000041039	04/12/2024	Verizon Cabs	Lyndwood Elementary/4/1/24-4/30/24		40.74
0000041040	04/18/2024	Tractor Supply Company	maint. supplies		36.97
0000041041	04/19/2024	STEPHEN L MOORE	Hours worked 3/11/24-3/22/24		435.00
0000041042	04/15/2024	AMAZON CAPITAL SERVICES INC	Memorial Title Math Supplies	SUPPLIES - ARP ESSER ATSI	2,358.35
0000041043	04/15/2024	MARGARET DURKIN	Trauma Social Work Services		513.00
0000041044	04/15/2024	EduConsult Consulting	Grant/Advocacy - May/2024 #220		2,000.00
0000041045	04/15/2024	H-A TRANSPORTATION LLC	Transportation/High School Activities		10,420.30
0000041046	04/15/2024	ARTHUR L BOBBOUINE	Hours worked 3/25/24-4/5/24		225.00
0000041047	04/15/2024	Floyd Bowen	Hours worked 3/25/24-4/5/24		1,067.50
0000041048	04/15/2024	MICHAEL J FIGMIC III	Hours worked 3/25/24-4/5/24		1,872.50
0000041049	04/15/2024	JAMES HOFFMAN	Hours worked 3/25/24-4/5/24		97.50
0000041050	04/15/2024	John A Bilski LLC	Hours worked 3/25/24-4/5/24		910.00
0000041051	04/15/2024	CHRISTOPHER JONES	Hours worked 3/25/24-4/5/24		105.00
0000041052	04/15/2024	Joseph Parsnik	Hours worked 3/25/24-4/5/24		1,715.00
0000041053	04/15/2024	Deanna L Piekanski	Hours worked 3/25/24-4/5/24		1,225.00
0000041054	04/15/2024	WILLIAM N SPAGNOLA	Hours worked 3/25/24-4/5/24		1,400.00
0000041055	04/15/2024	Stephen J Turinski	Hours worked 3/25/24-4/5/24		892.50
0000041056	04/18/2024	EduLink	COMPLY Software		2,702.00
0000041057	04/18/2024	Gerritys	Gerritys/Home Ec		228.37
0000041058	04/18/2024	Pennsylvania-American	10 1st St/3/12/24-4/9/24	219 W St Marys Rd/3/12/24-4/9/24	1,589.74
0000041059	04/18/2024	Penteledata	dark fiber transport/#B4487651		587.37
0000041060	04/19/2024	CONTRAST COMMUNICATIONS	phone line maint plan		1,280.00
0000041061	04/19/2024	United Parcel Service	weekly service charge 4/13/24		32.90

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Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000041062	04/22/2024	AMAZON CAPITAL SERVICES INC	trailer parts		27.89
0000041063	04/22/2024	Frontier	HG Fax-4/11/24-5/10/24	HS Fire Alarm/4/11/24-5/10/24	168.17
0000041064	04/22/2024	Pennsylvania-American	81 Lee Park Ave/3/9/24-4/8/24		534.95
0000041065	04/22/2024	UGI Utilities Inc.	HS-3/1/24-3/31/24		2,981.25
0000041066	04/22/2024	Hanover Area School District	transfer to Food Service		300,000.00
0000041067	04/23/2024	UGI Utilities Inc.	1st Colley St HPS Light-3/16/24-4/16/24	St Marys Rd/3/15/24-4/16/24	142.31
0000041068	04/23/2024	UGI Energy Services Inc.	High School/March 2024	HS track & field/April 2024	9,508.87
0000041069	04/24/2024	AMAZON CAPITAL SERVICES INC	File Folders		178.30
0000041070	04/24/2024	APPLE TREE EDUCATIONAL ASSOCIATES	Evaluation/Reevaluation for students		4,000.00
0000041071	04/24/2024	ESS NORTHEAST .LLC	PreK Counts Teacher Assistants & Substitute Teachers		16,473.67
0000041072	04/24/2024	Follett School Solutions	Destiny Library Manager Solution		2,151.00
0000041073	04/24/2024	Glen Summit Springs	#7189/High school Nurse	#7191-Lyndwood	230.71
0000041074	04/24/2024	PMEA District 9	PMEA D9 String Festival		50.00
0000041075	04/24/2024	Daphne Pugh	PAFPC Annual Conference Mileage, Parking, Lodging		1,045.34
0000041076	04/26/2024	UGI Utilities Inc.	1st & Colley Sts.-3/15/24-4/16/24	Security Lights/ALL ST HPS SL-3/16/24-4/16/24	1,904.49
0000041077	04/26/2024	UGI Energy Services Inc.	St. Marys Rd-3/15/24-4/16/24	1st & Colley Sts.-3/15/24-4/16/24	3,001.59
0000041078	04/26/2024	United Parcel Service	weekly service charge 4/20/24		32.90
0000041079	04/26/2024	CM Regent LLC	COBRA/Collection Invoice		0.00
0000041080	04/26/2024	Dehey McAndrew	403b Administrative		0.00
0000041081	04/26/2024	CM Regent LLC	COBRA/Collection Invoice		198.00
0000041082	04/26/2024	Dehey McAndrew	403b Administrative		254.40

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Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000041083	04/26/2024	AEGIS Digital Systems LLC	speakers		4,352.80
0000041084	04/26/2024	Gerritys	Gerritys/Home Ec		268.14
0000041085	04/26/2024	Verizon Wireless	billing period 3/18/24-4/17/24		18.52
0000041086	04/29/2024	Valley Chevrolet Inc.	passenger van purchase		61,400.00
0000041087	04/29/2024	AMAZON CAPITAL SERVICES INC	Nurse Supplies		340.70
0000041088	04/29/2024	ESS NORTHEAST LLC	Substitute Teachers		57,528.00
0000041089	04/30/2024	Floyd Bowen	hours worked 4/8/24-4/19/24		1,382.50
0000041090	04/30/2024	FRANCIS THOMAS COLLIS	hours worked 4/8/24-4/19/24		210.00
0000041091	04/30/2024	MICHAEL J FIGMIC III	hours worked 4/8/24-4/19/24		2,415.00
0000041092	04/30/2024	JAMES HOFFMAN	hours worked 4/8/24-4/19/24		240.00
0000041093	04/30/2024	CHRISTOPHER JONES	hours worked 4/8/24-4/19/24		202.50
0000041094	04/30/2024	STEPHEN L MOORE	hours worked 4/8/24-4/19/24		412.50
0000041095	04/30/2024	Deanna L Piekanski	hours worked 4/8/24-4/19/24		2,581.25
0000041096	04/30/2024	ROBERT E RYZNER SR	hours worked 4/8/24-4/19/24		360.00
0000041097	04/30/2024	Mark Sadowski	Hours worked 1/12/24 & 3/4/24		437.50
0000041098	04/30/2024	WILLIAM N SPAGNOLA	hours worked 4/8/24-4/19/24		2,651.25
0000041099	04/30/2024	Stephen J Turinski	hours worked 4/8/24-4/19/24		1,347.50
0000041100	04/30/2024	John A Bilski LLC	hours worked 4/8/24-4/19/24		1,557.50
0000041101	04/30/2024	Joseph Parsnik	hours worked 4/8/24-4/19/24		2,275.00
0000041102	04/30/2024	Leonard's Tag & Title Service	tags for van		140.00
0000041103	04/30/2024	PennDOT	vehicle services/van		109.00

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Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards  
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10 - GENERAL FUND	932,820.95
Grand Total All Funds	932,820.95
Grand Total Credit Cards	0.00
Grand Total Direct Deposits	0.00
Grand Total Manual Checks	(452.40)
Grand Total Other Disbursement Non-negotiables	0.00
Grand Total Procurement Card Other Disbursement Non-negotiables	0.00
Grand Total Regular Checks	933,273.35
Grand Total Virtual Payments	0.00
Grand Total All Payments	932,820.95

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**FUND ACCOUNTING PAYMENT SUMMARY**

Bank Account: GN - FNCB GENERAL FUND Payment Dates: 05/01/2024 - 05/01/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards  
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000041104	05/01/2024	APPLE COMPUTER INC	MacBook Airs for gifted students		4,893.00
0000041105	05/01/2024	Athletic Image	Baseball caps	Girls Basketball	2,875.00
0000041106	05/01/2024	Auto Zone	wiper blades		20.98
0000041107	05/01/2024	Bassler Equipment Co. Inc.	tape		16.44
0000041108	05/01/2024	Berkone	Computer service/Act 80 Comparison Services		890.79
0000041109	05/01/2024	Best Plumbing Specialties Inc.	plumbing supplies		756.50
0000041110	05/01/2024	Biros Utilities Inc.	portable restrooms		840.00
0000041111	05/01/2024	Alexandria Briggs-Reichart	Reimbursement for play costumes		653.41
0000041112	05/01/2024	Broski Distributing	Track		345.00
0000041113	05/01/2024	BUTTON OIL COMPANY	Fuel Payment		15,834.81
0000041114	05/01/2024	Cavanaugh Electrical	electrical repair		380.62
0000041115	05/01/2024	Anthony Cherkauskas	mileage reimbursement		238.79
0000041116	05/01/2024	Children's Service Center	Tuition for students attending out of the district		8,664.00
0000041117	05/01/2024	CIT	District Copiers #44669099		2,665.36
0000041118	05/01/2024	C-K Alarm Systems	central station monitoring service		1,203.00
0000041119	05/01/2024	COOPER ELECTRIC	Electrical Supplies		55.61
0000041120	05/01/2024	Creative Product Sourcing	DARE materials		2,329.93
0000041121	05/01/2024	Dailey Resources Ltd.	oxygen tank rental/March-2024		51.00
0000041122	05/01/2024	Decker Equipment	door stoppers		166.85
0000041123	05/01/2024	Draintech Inc	drain clearing		935.00
0000041124	05/01/2024	BERNADETTE HESS	mileage reimbursement-1/8/24-3/28/24		2,243.16
0000041125	05/01/2024	CONOR MCGUIGAN	Artist in Residence Lyndwood		4,000.00

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Bank Account: GN - FNCB GENERAL FUND Payment Dates: 05/01/2024 - 05/01/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards  
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000041126	05/01/2024	Kelly Alansky	Reimbursement for pring play supplies		139.92
0000041127	05/01/2024	Enviromental Abatement Assoc.	Air quality		5,500.00
0000041128	05/01/2024	Education Consortium	Professional Services rendered - 2023-2024		994.74
0000041129	05/01/2024	Edward's Garden Center.	grounds		74.00
0000041130	05/01/2024	Ehrlich	pest maintenance		444.35
0000041131	05/01/2024	Family Hearing Center LLC	PreK Counts Audiology Screenings		497.00
0000041132	05/01/2024	F.M. Browns Sons Inc	grass seed		707.80
0000041133	05/01/2024	Follett Content Solutions LLC	Library Books		269.31
0000041134	05/01/2024	Galazin Cleaners	Football reconditioning		678.50
0000041135	05/01/2024	Geisinger Clinic	Trainer		4,187.20
0000041136	05/01/2024	Gopher	Item for Yoga Classes at Mem.		316.92
0000041137	05/01/2024	Greater Scranton Chamber of Commerce	Empower Program		100.00
0000041138	05/01/2024	Jennifer Guesto	mileage reimbursement		114.91
0000041139	05/01/2024	Hanover Area School District	DARE Graduation Reception		339.65
0000041140	05/01/2024	Hanover Twp.	DARE Instruction/2023/2024 School Year		6,615.60
0000041141	05/01/2024	H-A TRANSPORTATION LLC	April Bus Payment	PreK Counts Transportation December 2023- March 2024	185,487.60
0000041142	05/01/2024	Henry Schein Inc.	Nurse Supplies		497.28
0000041143	05/01/2024	Jay's Business Systems	district contract charges #85507		2,152.88
0000041144	05/01/2024	KEYSTONE VALLEY TRANSPORTATION LLC	April Van Payment		60,781.82
0000041145	05/01/2024	KidsPeace Childrens Hospital	Tuition for students attending out of the district		720.00

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Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Table with 6 columns: Payment #, Paymnt Dt, Vendor Name, Description Of Purchase, Description Of Purchase, Amount. Contains 20 rows of payment data.

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Bank Account: GN - FNCB GENERAL FUND Payment Dates: 05/01/2024 - 05/01/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards  
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000041167	05/01/2024	SPECIALIZED EDUCATION OF PENNSYLVANIA INC.	Tuition/related services out of the district/Student Slots		151,097.21
0000041168	05/01/2024	Susan Isopi	mileage reimbursement-3/25/24-4/19/24		189.61
0000041169	05/01/2024	Terry Schnee	Reimbursement for PBIS Item		25.00
0000041170	05/01/2024	Sportman's	Baseball		283.45
0000041171	05/01/2024	Staples Advantage	Supplies for Lyndwood	Cardstock Paper for Office	84.26
0000041172	05/01/2024	Teacher's Discovery	Classroom activities/Spanish Class		172.82
0000041173	05/01/2024	The Times Leader	bids/Food Service		509.00
0000041174	05/01/2024	Therapro	Supplies for OT Shelley Parnell-Lyndwood		191.40
0000041175	05/01/2024	TK ELEVATOR CORPORATION	elevator service		1,461.96
0000041176	05/01/2024	TINYMOBILEROBOTS US LLC	Grounds - Tiny Robot		19,940.00
0000041177	05/01/2024	Torbik Safe & Lock Inc.	keys		547.12
0000041178	05/01/2024	UniFirst	Staff uniforms and cleaning supplies		829.13
0000041179	05/01/2024	Western PA School	Special Transportation/Interpreting		3,150.00
0000041180	05/01/2024	Wet Paint Printing & Design	Basketball		339.15
0000041181	05/01/2024	Wilkes-Barre Area Career Cent	2023-2024 Membership Payment - 5/1/24		168,230.00
0000041184	05/01/2024	PennDOT	vehicle services		419.00

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**Sort:** Payment Number

<b>10 - GENERAL FUND</b>	<b>871,995.40</b>
<b>Grand Total All Funds</b>	<b>871,995.40</b>
<b>Grand Total Credit Cards</b>	<b>0.00</b>
<b>Grand Total Direct Deposits</b>	<b>0.00</b>
<b>Grand Total Manual Checks</b>	<b>0.00</b>
<b>Grand Total Other Disbursement Non-negotiables</b>	<b>0.00</b>
<b>Grand Total Procurement Card Other Disbursement Non-negotiables</b>	<b>0.00</b>
<b>Grand Total Regular Checks</b>	<b>871,995.40</b>
<b>Grand Total Virtual Payments</b>	<b>0.00</b>
<b>Grand Total All Payments</b>	<b>871,995.40</b>



Central Susquehanna  
Intermediate Unit

Exhibit 1.a  
Central Susquehanna Intermediate Unit  
Computer Service Rates 2024-2025 – Financials/Tax only

School entity only (not applicable to IU, AVTS/technical institute or government agency)

CHECK ✓ SERVICES	APPLICATION	BILLING BASIS PER UNIT	ANNUAL RATE	ANNUAL MINIMUM	CLASS
<input type="checkbox"/>	Assets Inventory	Flat fee, plus per student on file  First 2,000 students 2,001 – 4,000 students 4,001 – 7,499 students Over 7,500 students	\$125  \$1.17 0.59 0.00 0.30	\$1,800	C
<input type="checkbox"/>	Bidding	Flat fee, plus per student on file  First 2,000 students 2,001 – 4,000 students 4,001 – 7,499 students Over 7,500 students	\$375  \$1.19 0.60 0.00 0.31	\$1,800	C
<input checked="" type="checkbox"/>	Fund Accounting (includes GL, AP, AR, POs and Budget Prep)	Flat fee, plus per student on file  First 1,500 students 1,501 – 4,000 students 4,001 – 7,499 students Over 7,500 students	\$780  \$4.51 2.26 0.00 1.09	\$2,200	A
<input checked="" type="checkbox"/>	Human Resources* (Previously identified as Personnel)	Flat fee, plus per student on file  First 2,500 students 2,501 – 4,000 students 4,001 – 7,499 students Over 7,500 students	\$500  \$2.40 1.19 0.00 0.59	\$1,975	B
<input checked="" type="checkbox"/>	Payroll*	Flat fee, plus per student on file  First 2,000 students 2,001 – 4,000 students 4,001 – 7,499 students Over 7,500 students	\$500  \$5.22 2.52 0.00 1.21	\$2,200	A

\* Staff Portal included with purchase of Human Resources/Payroll applications



Central Susquehanna  
Intermediate Unit

EXHIBIT - F - 9

CHECK ✓ SERVICES	APPLICATION	BILLING BASIS PER UNIT	ANNUAL RATE	ANNUAL MINIMUM	CLASS
<input type="checkbox"/>	Interim Tax Billing	Included in Tax Billing; call for pricing if you do not use Tax Billing	N/A	N/A	C
<input type="checkbox"/>	Tax Billing – standard Tax Billing – mailers	Flat fee, plus per bill on file	\$225	\$1,875	C
<input type="checkbox"/>		Per bill Per bill	\$0.34 0.41**		
<input type="checkbox"/>	Tax Collection	Flat fee, plus per taxables on file	\$225	\$1,675	C
		First 50,000 taxables Above 50,000 taxables	\$0.21 0.10		

\*\* Plus, flat forms handling charge of \$350 and “then-current” standard postage rate per mailer

- Payroll check history and Fund Accounting detailed transaction data will be maintained for seven calendar or fiscal years, respectively. CSIU reserves the right to purge any Payroll history or to summarize Fund Accounting transactions more than seven years old at any time.
- All **training** at the CSIU (including webinars), within reason, is available at no charge. All on-site training, on-site support, and travel time is billable at the CSIU then-current hourly rate. Phone training is available at no charge but is distinguished from phone support by being pre-scheduled and of at least one hour in length.
- Training for web-enabled modules or teachers (e.g., Employee or Vendor Portals, teachers entering requisitions) is conducted for trainers who will be training those back at the client site. This training falls into the same guidelines as above, however if individual users attend the training, they will be charged the standard rate.
- Class determines the amount of annual, non-billable, phone support time for an application: class A includes 12 hours of phone support; B includes 8 hours; and C includes 4 hours. Billing for phone support in excess of these included hours will be at the then-current hourly rate.
- One hour of miscellaneous phone support time (not related to a specific application, such as technical or security issues) will be allowed per application that is implemented by January 1 of the fiscal year.
- Charges are calculated based upon the most recent audited PIMS enrollment totals, posted on the PDE website. Excess support, data conversions, and onsite training are billed monthly at \$97/hour. Consulting and staff augmentation are billable at \$120/hour. Custom programming, if approved, is billed at \$134/hr. Travel time is billable at the same rate as the service rendered. Note: minimums will only be prorated on a half-year basis. i.e., installations from July to December are full price...installations from January to June half price.
- For **NEW CLIENT IMPLEMENTATIONS**: There is a one-time flat setup fee of \$350/per non-tax application (e.g., excludes Tax Billing and Tax Collection)



Central Susquehanna  
Intermediate Unit

- Data transfers for tax applications are billable at \$450 for each occurrence (e.g., tax collection data from outside vendors, and the transfer of tax billing data from CSIU servers to an external server). Please call for additional tax bill related options and pricing.
- The CSIU is responsible for regularly backing up files, moving the back-up media to an off-site facility, and, if necessary, restoring files to the best of its ability.
- Services do not include any form of paper, labels, checks, envelopes, special forms or printing services.
- Please contact CSIU for pricing confirmation if your district enrollment exceeds the upper limits in the Billing Basis per Unit column or if you plan on implementing CSIU applications mid-year (fees & associated support hours are prorated).

Signature of client representative below indicates agreement with all the above specified conditions.

SIGNATURE: \_\_\_\_\_

TITLE: \_\_\_\_\_

PRINT NAME: \_\_\_\_\_

EMAIL: \_\_\_\_\_

DISTRICT/AGENCY NAME: \_\_\_\_\_

DATE: \_\_\_\_\_



Central Susquehanna  
Intermediate Unit

Exhibit 1.b  
Central Susquehanna Intermediate Unit  
Computer Service Rates 2024-2025

School entity only (not applicable to IU, AVTS/Technical Institute or government agency)

**Annual hosted subscription rates – Student Information System:**

<b>PER STUDENT BILLING TIERS*</b>	<b>ANNUAL PER STUDENT RATE</b>	<b>ANNUAL SUPPORT ALLOWANCE</b>
Annual flat fee	\$175	
First 2,000 students	\$16.42	50 hours/year
2,001 – 4,000 students	8.27	60 hours/year
4,001 – 7,500 students	0.00	60 hours/year
Over 7,500 students	4.19	70 hours/year

\*There is an annual minimum charge of \$10,000 which includes a support allowance of 40 hours/year.

- Annual fees are calculated based upon the most recent audited PIMS enrollment totals, posted on the PDE website. Excess support, data conversions, and onsite or customized training are billed monthly at \$97/hr. Consulting and staff augmentation are billable at \$120/hr. Custom programming, if approved, is billable at \$134/hr. Travel time is billable at the same rate as the service rendered.
- Time for support exceeding the support allowance will be billed at the then-current hourly rate.
- CSIU's Student Information System is a third-party product (eSchoolData, LLC.) for which CSIU assumes hosting, training, support, and co-development responsibilities.
- Please contact CSIU for pricing if implementation is scheduled mid-year (fees and associated support hours are prorated).
- Contact CSIU for pricing information regarding standard integration modules for other vendor software.
- Services do not include any form of paper, labels, checks, envelopes, special forms, or printing services.



Central Susquehanna Intermediate Unit

Training:

Group webinars	Included at no additional charge
Group classroom training @ CSIU	Included at no additional charge
Group classroom training @ regional site	Included at no additional charge
Individual phone training	Included at no additional charge <sup>†</sup>
Custom and on-site training	Quoted on an individual basis

- Group webinars and trainings are pre-scheduled, multi-client trainings.
- Teacher training is the responsibility of appointed lead trainers for the district that are trained by CSIU. After the initial lead trainer training, CSIU will provide a onetime free (one day) onsite teacher gradebook and/or POS Task Tracking Module training. Scheduled group classroom trainings for these lead trainers are provided at no additional charge, within reason, at CSIU or CSIU-approved regional training sites.

<sup>†</sup>Individual phone training must be pre-scheduled, at least one hour in length, and is offered with the expectation that district staff regularly attend free group trainings. Phone training is subject to CSIU staff availability and generally not available at peak times, so please plan accordingly.

Signature of client representative below indicates agreement with all the above specified conditions.

SIGNATURE: \_\_\_\_\_

TITLE: \_\_\_\_\_

NAME: \_\_\_\_\_

EMAIL: \_\_\_\_\_

DISTRICT/AGENCY NAME: \_\_\_\_\_

DATE: \_\_\_\_\_





Central Susquehanna  
Intermediate Unit

Exhibit 1.c  
Central Susquehanna Intermediate Unit  
Computer Service Rates 2024-2025

**Annual hosted subscription rates – GURUBoard®**

CHECK ✓ SERVICES	PER STUDENT BILLING TIERS	ANNUAL PER STUDENT RATE	ANNUAL SUPPORT ALLOWANCE
<input checked="" type="checkbox"/>	Full GURUBoard® – includes Zaps  First 2,000 students 2,001 – 5,000 students Over 5,000 students	  \$1.80 1.55 1.30	Falls under bundled SIS support time.
<input type="checkbox"/>	GURUBoard® – Zaps only	\$0.55	
	One-time setup fee	\$250	N/A

- GURUBoard® is a third-party product (eSchoolData, LLC.) for which CSIU assumes hosting, training, support, and co-development responsibilities.
- Annual fees are calculated based upon the most recent audited PIMS enrollment totals, posted on the PDE website.
- Time for support exceeding your bundled SIS support allowance will be billed at the “then-current” hourly rate.
- GURUBoard® Zaps (third party integration solutions) are included at no charge when purchasing the full GURUBoard® solution and where eSchoolData, LLC has created a partnership with a third-party vendor. GURUBoard® Zap only pricing can be purchased separately from GURUBoard® and includes all partner Zaps.
- Customized GURUBoard® Zaps, where eSD has not been able to create a partnership, may incur an additional one-time or annual fee. Contact CSIU for pricing and availability of any customized Zaps.
- Please contact CSIU for pricing if implementation is scheduled mid-year (fees may be prorated on a half year basis)

**Training:**

Group webinars	Included at no additional charge
Group classroom training @ CSIU	Included at no additional charge
Group classroom training @ regional site	Included at no additional charge
Individual phone training	Included at no additional charge
Custom and on-site training	Quoted on an individual basis

- Group webinars and trainings are pre-scheduled, multi-client trainings.
- Teacher training is the responsibility of appointed lead trainers for the district that are trained by CSIU. Scheduled group classroom trainings for these lead trainers are provided at no additional charge, within reason, at CSIU or CSIU-approved regional training sites.

<sup>1</sup>Individual phone training must be pre-scheduled, at least one hour in length, and is offered with the expectation that district staff regularly attend free group trainings. Phone training is subject to CSIU staff availability and generally not available at peak times, so please plan accordingly.



Central Susquehanna  
Intermediate Unit

Signature of client representative below indicates agreement with all the above specified conditions.

SIGNATURE: \_\_\_\_\_

TITLE: \_\_\_\_\_

NAME: \_\_\_\_\_

EMAIL: \_\_\_\_\_

DISTRICT/AGENCY NAME: \_\_\_\_\_

DATE: \_\_\_\_\_



Central Susquehanna Intermediate Unit

Exhibit 1.d  
Central Susquehanna Intermediate Unit  
Computer Service Rates 2024-2025

**Annual hosted subscription rates – Online Registration**

PER STUDENT BILLING TIERS	ANNUAL PER STUDENT RATE	ANNUAL SUPPORT ALLOWANCE
First 20,000 students	\$1.05	Falls under bundled SIS support time.

- Online Registration is a third-party product of eSchoolData, LLC. for which CSIU assumes hosting, training, support, and co-development responsibilities.
- Annual fees are calculated based upon the most recent audited PIMS enrollment totals, posted on the PDE website.
- Time for support exceeding your bundled SIS support allowance will be billed at the “then-current” hourly rate.
- Please contact CSIU for pricing if implementation is scheduled mid-year (fees may be prorated on a half year basis)

**Training:**

Group webinars	Included at no additional charge
Group classroom training @ CSIU	Included at no additional charge
Group classroom training @ regional site	Included at no additional charge
Individual phone training	Included at no additional charge <sup>†</sup>
Custom and on-site training	Quoted on an individual basis

- Group webinars and trainings are pre-scheduled, multi-client trainings.

<sup>†</sup>Individual phone training must be pre-scheduled, at least one hour in length, and is offered with the expectation that district staff regularly attend free group trainings. Phone training is subject to CSIU staff availability and generally not available at peak times, so please plan accordingly.

Signature of client representative below indicates agreement with all the above specified conditions.

SIGNATURE: \_\_\_\_\_

TITLE: \_\_\_\_\_

NAME: \_\_\_\_\_

EMAIL: \_\_\_\_\_

DISTRICT/AGENCY NAME: \_\_\_\_\_

DATE: \_\_\_\_\_